

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of September 2018. The Early Head Start Program Year 2017/2018 begins August 1, 2018 and concludes July 31, 2019. Below is the Program and Financial Report for the 2-month period ending September 30, 2018.

**Early Head Start**  
**For period August 1, 2018 – September 30, 2018**

<b>Enrollment</b>	
Number of Children Enrolled on September 30, 2018	212
Percent of Required Enrollment (Grant Required Enrollment: 216)	98%
Number of Children on the Waiting List on September 30, 2018	220
Average Daily Attendance (85% Minimum Required)	94%
<b>Food</b>	
Number of Meals Served (Breakfast and Lunch)	6,918
Number of Snacks Provided (1 snack provided each day)	3,353

**Cumulative Measures**

<b>Family and Community Support</b>		
Family Needs Assessments (Goal 100%)		67%
Family Partnership Agreements (Goal 100%)		96%
<b>Health</b>		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	86%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
<b>Education</b>		
1 <sup>st</sup> Home Visit (Require 2 Annually)	45 Day Requirement	0%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	100%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	100%
<b>Budget</b>		
<b>Indicator</b>		<b>FY 2018-2019</b>
Total Budget		\$ 3,498,918
Expenditures		\$ 443,102
Balance		\$ 3,055,816

**Attachment E: September 2018 Program and Fiscal Report**  
**Department of Human Services Head Start Programs**

**Head Start Program**

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of September, 2018. The Head Start Grant Fiscal Year 2018/2019 begins February 1, 2018 and concludes January 31, 2019. Below is the Program and Financial Report for the 8-month period ending September 30, 2018.

**Head Start**  
**For period February 1, 2018 – September 30, 2018**

<b>Enrollment</b>	
Number of Children Enrolled on September 30, 2018	2,993
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	99%
Number of Children on the Waiting List as of September 30, 2018	286
Average Daily Attendance (85% Minimum Required)	96%
<b>Food</b>	
Number of Meals Served (Breakfast and Lunch)	100,944
Number of Snacks Provided (1 snack provided each day)	48,861

**Cumulative Measures**

<b>Family and Community Support</b>		
Family Needs Assessments (Goal 100%)		25%
Family Partnership Agreements (Goal 100%)		94.8%
<b>Health</b>		
Physical Exams (Goal 100%)	90 Day Requirement	90%
Hearing Exams (Goal 100%)	45 Day Requirement	94%
Vision Exams (Goal 100%)	45 Day Requirement	94%
<b>Education</b>		
1 <sup>st</sup> Home Visit (Require 2 Annually)	45 Day Requirement	80%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	79%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	78%
<b>Budget</b>		
<b>Indicator</b>		<b>FY 2018-2019</b>
Total Budget		\$ 29,941,077
Expenditures		\$ 14,811,549
Balance		\$15,129,528

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of October 2018. The Early Head Start Program Year 2017/2018 begins August 1, 2018 and concludes July 31, 2019. Below is the Program and Financial Report for the 3-month period ending October 31, 2018.

**Early Head Start**  
**For period August 1, 2018 – October 31, 2018**

<b>Enrollment</b>	
Number of Children Enrolled on October 31, 2018	215
Percent of Required Enrollment (Grant Required Enrollment: 216)	99%
Number of Children on the Waiting List on October 31, 2018	238
Average Daily Attendance (85% Minimum Required)	91%
<b>Food</b>	
Number of Meals Served (Breakfast and Lunch)	7,688
Number of Snacks Provided (1 snack provided each day)	3,580

**Cumulative Measures**

<b>Family and Community Support</b>		
Family Needs Assessments (Goal 100%)		93%
Family Partnership Agreements (Goal 100%)		100%
<b>Health</b>		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	87%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
<b>Education</b>		
1 <sup>st</sup> Home Visit (Require 2 Annually)	45 Day Requirement	96%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	98%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	98%
<b>Budget</b>		
<b>Indicator</b>	<b>FY 2018-2019</b>	
Total Budget	\$ 3,498,918	
Expenditures	\$ 672,779	
Balance	\$ 2,826,139	

**Attachment E: October 2018 Program and Fiscal Report**  
**Department of Human Services Head Start Programs**

**Head Start Program**

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of October, 2018. The Head Start Grant Fiscal Year 2018/2019 begins February 1, 2018 and concludes January 31, 2019. Below is the Program and Financial Report for the 9-month period ending October 31, 2018.

**Head Start**  
**For period February 1, 2018 – October 31, 2018**

<b>Enrollment</b>	
Number of Children Enrolled on October 31, 2018	2,990
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	99%
Number of Children on the Waiting List as of October 31, 2018	285
Average Daily Attendance (85% Minimum Required)	95%
<b>Food</b>	
Number of Meals Served (Breakfast and Lunch)	115,652
Number of Snacks Provided (1 snack provided each day)	58,059

**Cumulative Measures**

<b>Family and Community Support</b>		
Family Needs Assessments (Goal 100%)		75%
Family Partnership Agreements (Goal 100%)		99.6%
<b>Health</b>		
Physical Exams (Goal 100%)	90 Day Requirement	96%
Hearing Exams (Goal 100%)	45 Day Requirement	99%
Vision Exams (Goal 100%)	45 Day Requirement	99%
<b>Education</b>		
1 <sup>st</sup> Home Visit (Require 2 Annually)	45 Day Requirement	97%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	98%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	98%
<b>Budget</b>		
<b>Indicator</b>		<b>FY 2018-2019</b>
Total Budget		\$ 29,941,077
Expenditures		\$ 17,372,370
Balance		\$12,568,707