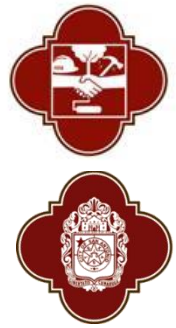# Audit and Accountability Committee

Post-Solicitation Briefing for BuildSA Phase 2

Date: December 11, 2018

Presented by: Michael Shannon, PE, CBO, Director, Development Services
Craig Hopkins, CIO, Director, Information Technology Services

Solicitation Overview

Project Overview

- Phase 2 of Development Services software replacement project for building permits and code enforcement cases
- Expands on the current Phase 1 that included the selection of the Accela Software and replacement of all systems for transactions related to platting and zoning

Solicitation Type

- RFCSP

Estimated Value

- $15,843,116

Proposed Term

- 2 years with 2, 1 year options

Project Expenditure Overview

Description of Expenditure	Phase 1 Accela Contract	Phase 1 GCOM Contract	Phase 2 New Contract	Total
Procurement Related Services	$699,300	$141,450	$135,000	$975,750
Software Licenses	$1,968,835		$550,000	$2,518,835
Implementation Services	$2,257,788	$5,192,735	$15,843,116	$23,293,639
Settlement Agreement	$850,000			$850,000
IV&V	$1,304,000	$778,700	$500,000	$2,582,700
Hardware/Software	$1,530,885	$93,946	$250,000	$1,874,831
Consulting/Professional Services	$235,030	$116,359		$351,389
Total	$8,845,839	$6,323,190	$17,278,116	$32,447,144

Funding Source: 78% Development Services Fund; 22% General Fund

Recommended Award

RFCSP BuildSA – Release 2 (RFCSP 18-044, RFx: 6100009970) Score Summary	Maximum Points	Firm 1	Firm 2
A – Experience, Background & Qualifications	45	42.10	17.40
B – Proposed Plan	35	33.70	9.90
A – B SUB-TOTAL	80	75.80	27.30
C – Price Schedule	20	8.23	20.00
TOTAL SCORE	100	84.03	47.30
RANK BASED ON TOTAL SCORE		1.00	2.00

SBEDA Subcontracting Requirements: Not applicable

Local Preference Program: Not applicable

Veteran Owned Small Business Preference Program: Not applicable

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Due Diligence

Finance and Audit Departments – Due Diligence Results

Number of vendors notified:	**255**
Number of vendors at pre-submittal conference:	**1**
Number of responses received:	**4**

Results of Minimum Requirements Review:
No significant findings

Results of Due Diligence Review:
No significant findings