



HIGHSCOPE CONTRACT

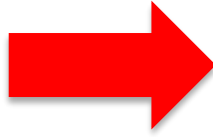


PURPOSE OF HIGHSCOPE IMPLEMENTATION



PROGRAM AIMS

- Build precision in pedagogical practices
- Create a shared language
- Foster collective capacity building
- Mobilize a consistent shift in pedagogical thinking



STRATEGIES

- Support teachers in the implementation of the HighScope Curriculum with fidelity in all 100 classrooms.
- Develop a professional learning model that supports administrators, teachers, and coaches for continuous improvement.

CURRICULUM & INSTRUCTION BUDGET



Program	SY 2017-2018	SY 2018-2019	SY 2019-2020	SY 2020-2021	Total
Upfront Professional Learning (August)	\$88,000	\$37,400	\$37,400	N/A	\$162,800
Intensive Professional Learning Series (By cohort)	\$91,200	\$94,200	\$94,200	\$47,428	\$327,028
Curriculum Materials	\$59,572	\$25,600	\$20,000	\$5,000	\$110,172
Budget Total	\$238,772	\$157,200	\$156,600	\$52,428	\$600,000

CURRICULUM & INSTRUCTION BUDGET

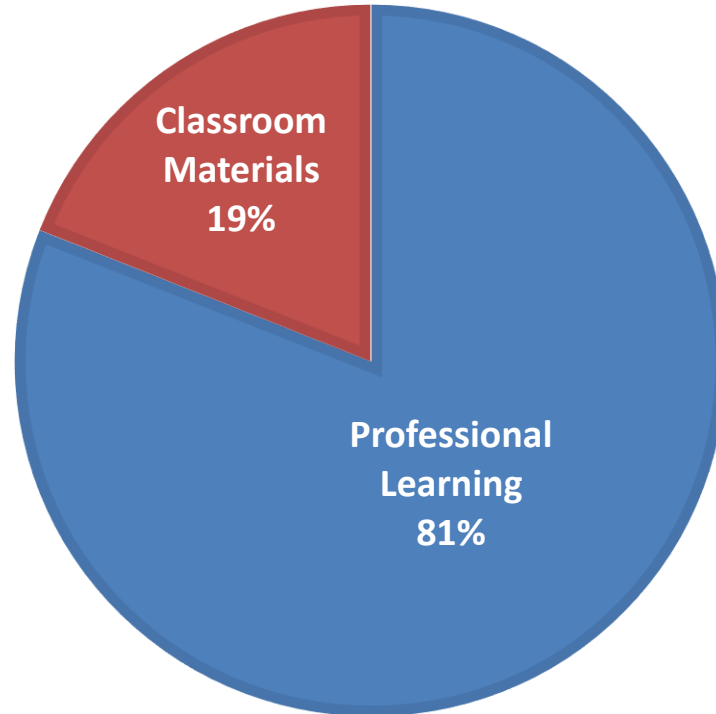


YEARLY FUNDING



Professional Learning Services

- Upfront PD (August)
- Preschool Curriculum Course (Cohort)
- HighScope Trainer of Trainers Course
- Preschool Quality Assessment Training
- HighScope Certification
- Consultants



HIGHSCOPE CONTRACT



- **Current** HighScope contract: August 2017—June 2020, \$350,000
- **Proposal:**
 - **Extend** HighScope contract through June 2021
 - **Increase** HighScope contract by \$250,000
- **Contract if approved:** August 2017—June 2021, \$600,000