

Neighborhood and Housing Services Department
Homeownership Housing Development and CHDO Operating Expense Funding Schedule

HOME Investment Partnerships Program							
Sources							
Fiscal Year	Activity Name	Fund Source Type	I/O	Fund	SAP Approved Budget	Expenses To Date	Balance
2019	Homeownership Housing Development Set-Aside	Entitlement	157000000096	25227000	\$1,250,000.00	\$0.00	\$1,250,000.00
2019	CHDO Operating Set-Aside	Entitlement	157000000098	25227000	\$75,000.00	\$0.00	\$75,000.00
Total Sources							\$1,325,000.00
Uses							
Fiscal Year	Project Name				Council District	Award Amount	
2019	Watson Road Development (Habitat for Humanity)				4	\$1,250,000.00	
2019	Habitat for Humanity				NA	\$53,500.00	
2019	Our Casas Resident Council				NA	\$21,500.00	
Total Uses							\$1,325,000.00
Over (Under)							\$0.00

Community Development Block Grant							
Sources							
Fiscal Year	Activity Name	Fund Source Type	I/O	Fund	SAP Approved Budget	Expenses To Date	Balance
2019	Support Affordable Housing Development	Entitlement	157000000113	28244000	\$1,750,000.00	\$0.00	\$1,750,000.00
Total Sources							\$1,750,000.00
Uses							
Fiscal Year	Project Name				Council District	Award Amount	
2019	Watson Road Development (Habitat for Humanity)				4	\$1,750,000.00	
Total Uses							\$1,750,000.00
Over (Under)							\$0.00