



City of San Antonio Fiscal Impact Form

Category Selection

*Tip: Once you have selected a category, you must reset the form to change the category.
Resetting the form clears all your entries.*

*Is this a contract for City Council Consideration? ☒ Yes ☐ No

*Fiscal Impact? ☒ Yes ☐ No

*Is the attached contract signed? ☐ Yes ☒ No

SAP Contract Number:

Please choose from the list below:

Operating

☒ Expenditure ☐ Revenue

Category 1: Operating Expenses (Expenditures)

This option would be for routine purchases and other expenditures

Are funds budgeted for this expenditure? ☐ Yes ☒ No

Is this a Purchasing Department annual Contract? ☐ Yes ☒ No

Comments:

Staffing Budgeted? ☐ Yes ☒ No.

Positions Currently Authorized? ☐ Yes ☒ No

Personnel Changes:



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Impact on Operation & Maintenance:

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Available Funding Source(s)

Amount(\$)	General Ledger No.	Cost Center	Fund No.	Internal Order No.
\$239,000.00	5201040	4507010001	29067000	
\$125,000.00	5201040	4506010001	29009000	

When submitting your information be sure to attach all related fiscal information.
This completes your required information.

User Authentication

Authorized Signature:



Date: 12/11/2018

Attach this completed form to your item.