

**FIRST AMENDMENT TO SAN PEDRO CREEK IMPROVEMENTS
PROJECT**

STATE OF TEXAS §

COUNTY OF BEXAR §

This first amendment to the Interlocal Agreement between the City of San Antonio, Texas, and the San Antonio River Authority for the San Pedro Creek Improvements Project, authorized by Ordinance No. 2017-12-14-0995, is entered into by and between the City of San Antonio ("City"), a home rule municipal corporation, and the San Antonio River Authority, a conservation and reclamation district ("River Authority"), referred to collectively herein as the "Parties".

WHEREAS, on December 14, 2017, through Ordinance 2017-12-14-0995, the City and River Authority entered into an Interlocal Agreement for the San Pedro Creek Improvements Project; and

WHEREAS, Camaron Street (West Houston Street to Fox Tech High school) is a voter approved Bond project to develop pedestrian corridor improvements, as appropriate, on Camaron and Kingsbury from W. Houston to Flores near Fox Tech High School located within the same footprint as the San Pedro Creek Improvement Project; and

WHEREAS, the Parties now wish to increase the total dollar value of the Original Agreement by a not to exceed amount of \$3,150,000, to allow for construction on the street adjacent to San Pedro Creek, Camaron Street, to be included in this Project, for a total revised contract value in an amount not to exceed \$22,650,000; and

WHEREAS, the scope of the work to be completed is shown in EXHIBIT A;

NOW THEREFORE, in consideration of the terms, covenants, agreements and demises herein contained each to the other given, the sufficiency and receipt of which are hereby acknowledged, the Original Agreement is amended as follows:

1. As per Section III of the original Agreement, this additional scope of work for the Camaron Street Project is being added with the mutual consent of both Parties.
2. As stated in Section VI.A of the Interlocal Agreement, the original PROJECT funding of \$19,500,000 minus \$390,000 is hereby increased by \$3,150,000.00 for a revised not to exceed contract sum of \$22,260,000.00.

Except as amended hereby, all other provisions of the Agreement and the First Amendment are hereby retained in their entirety and remain unchanged.

EXECUTED and **AGREED** to as of the dates indicated below.

City Of San Antonio

San Antonio River Authority

(Signature)

Printed Name: _____

Title: _____

Date: _____

(Signature)

Printed Name: _____

Title: _____

Date: _____

Approved as to Form:

Assistant City Attorney

EXHIBIT A SCOPE

Project Description:

The Camaron Street project will maintain the two-lane, one-direction section the street currently has. Wider pedestrian-friendly sidewalks will be added to enhance the pedestrian experience down Camaron Street. Modifications to street lights, traffic signals, and pavement markings will also be included. And similar themes from the San Pedro Creek project and from the new Frost Tower will be incorporated throughout Camaron Street.

Project Budget:

The amendment will be 100% City-funded. The funds will come from the 2017 Bond program, specifically from the Camaron Street: West Houston Street to Fox Tech High School project to develop pedestrian corridor improvements, as appropriate, on Camaron and Kingsbury from W. Houston to Flores near Fox Tech High School.

Project Timeline:

Design on the Camaron Street project began in Spring 2018. Construction is anticipated to begin late winter 2019, with the first section completed by spring 2019, and the other sections to follow.

EXHIBIT B.1**PROJECT BUDGET**

A	B	C	D
Project Line Items	Partner/Agency Funds (Rounded to nearest dollar)	City Funds	Total Line Item Cost equals B + C
Asphalt Items (Mill & Overlay)		\$400,000.00	\$400,000.00
Concrete Items (Sidewalks, Curbs, and Driveways)		\$750,000.00	\$750,000.00
Traffic Signals		\$800,000.00	\$800,000.00
Illumination		\$600,000.00	\$600,000.00
Landscaping Items (Trees, Irrigation, Decorative Benches)		\$600,000.00	\$600,000.00
		Total Project Funds: \$3,150,000.00	Total Project Funds: \$3,150,000.00

EXHIBIT B.2

Partner/Agency Funds

Funding Source	Funding Amount	Funding Secured (Y/N)	Anticipated Date Funding Secured
2017 Bond	\$3,150,000.00	Yes	11/14/2018
<i>No Non-City Funds will be utilized</i>			
Total Number: 1 Funding Source	Total Amount: (To match total amount of Partner Funds in Project Budget) \$3,150,000.00		