

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AUTHORIZING AMENDMENTS TO THE BIHL HAUS AND SAN ANTONIO OASIS DELEGATE AGENCY CONTRACTS TO PROVIDE ADDITIONAL FUNDING UNDER THE SENIOR INDEPENDENCE FUNDING PRIORITY IN THE AMOUNT OF \$107,400.00 FOR THE PERIOD OF DECEMBER 1, 2018 THROUGH SEPTEMBER 30, 2019. FUNDING IS AVAILABLE IN THE DEPARTMENT OF HUMAN SERVICES GENERAL FUND FY 2019 ADOPTED BUDGET.

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WHEREAS, since 2005, the Consolidated Funding Process has allocated funding to provide services to vulnerable populations, complement City direct services, align with City Council priorities, and streamline the funding process; and

WHEREAS, in FY 2018 the Department of Human Services utilized the Equity Impact Assessment on the Human and Workforce Development Consolidated Funding Process to develop recommended funding priorities for the FY 2019 & FY 2020 cycle to create an equitable funding structure and enhance operational efficiencies through the consolidated funding process by: (1) aligning funding to enhance and accelerate human services and workforce development outcomes to improve resident quality of life; (2) assessing gaps and adjusting funding strategies accordingly; (3) increasing accountability for funded non-profit partners while enhancing transparency in process; and (4) strengthening the process by creating opportunities to invest in new, results driven, innovative strategies; and

WHEREAS, for the FY 2019 & FY 2020 Consolidated Funding, the Department of Human Services and Economic Development identified the following long-term outcomes and funding priorities: (1) children and youth are safe, healthy, resilient and ready to succeed in school and life; (2) individuals and families are financially secure and in stable housing; (3) homelessness is rare, brief and non-recurring; (4) seniors are healthy, engaged and independent; and (5) San Antonio's workforce fuels a globally competitive economy that drives income growth & prosperity for all residents; and

WHEREAS, additional funding was identified in the General Fund to provide additional support under the Senior Independence funding priority for an amount up to \$107,400.00 for the period of December 1, 2018 through September 30, 2019; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, or the Director of the Department of Human Services (DHS), or her designee, is hereby authorized to execute amendments to the Bihl Haus and

San Antonio OASIS Delegate Agency contracts to provide additional funding under the Senior Independence funding priority in the total amount of \$107,400.00 for the period of December 1, 2018 through September 30, 2019. Funding is available in the Department of Human Services General Fund FY 2019 Adopted Budget. A copy of the amendments are attached hereto and incorporated herein for all purposes as **Attachment I and II**.

SECTION 2. Funding for this Ordinance in the amount up to \$107,400.00 is available as part of the Fiscal Year 2019 Budget. See the table below:

Amount	General Ledger	Cost Center	Fund
\$1,600.00	5202020	3806020301	11001000
\$3,000.00	5202020	3806020502	11001000
\$26,800.00	5202020	3806021001	11001000
\$1,000.00	5202020	3806020201	11001000
\$7,500.00	5202020	3806020301	11001000
\$15,000.00	5202020	3806020801	11001000
\$52,500.00	5202020	3806021001	11001000
\$107,400.00 Total			

SECTION 3. Payment not to exceed \$76,000.00 to Bihl Haus and \$31,400.00 to San Antonio OASIS is authorized and should be encumbered with a purchase order. All expenditures will comply with the approved operating budget for the current fiscal year.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney