

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of November 2018. The Early Head Start Program Year 2017/2018 begins August 1, 2018 and concludes July 31, 2019. Below is the Program and Financial Report for the 4-month period ending November 30, 2018.

Early Head Start
For period August 1, 2018 – November 30, 2018

Enrollment	
Funded Enrollment	216
Number of Children Enrolled for the month of November 2018	216
Percent of Required Enrollment (Grant Required Enrollment: 216)	100%
Number of Children on the Waiting List on November 30, 2018	268
Average Daily Attendance (85% Minimum Required)	93%
Food	
Number of Meals Served (Breakfast and Lunch)	6,502
Number of Snacks Provided (1 snack provided each day)	3,188

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		100%
Family Partnership Agreements (Goal 100%)		100%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	82%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	95%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	100%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	100%
Budget		
Indicator		FY 2018-2019
Total Budget		\$ 3,498,918
Expenditures		\$ 947,742
Balance		\$ 2,551,176

Attachment F: November 2018 Program and Fiscal Report
Department of Human Services Head Start Programs

Head Start Program

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of November, 2018. The Head Start Grant Fiscal Year 2018/2019 begins February 1, 2018 and concludes January 31, 2019. Below is the Program and Financial Report for the 10-month period ending November 30, 2018.

Head Start
For period February 1, 2018 – November 30, 2018

Enrollment	
Funded Enrollment	3,020
Number of Children Enrolled for the month of November, 2018	3,020
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	100%
Number of Children on the Waiting List as of November 30, 2018	285
Average Daily Attendance (85% Minimum Required)	94%
Food	
Number of Meals Served (Breakfast and Lunch)	86,858
Number of Snacks Provided (1 snack provided each day)	43,608

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		89%
Family Partnership Agreements (Goal 100%)		99.7%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	98%
Hearing Exams (Goal 100%)	45 Day Requirement	99%
Vision Exams (Goal 100%)	45 Day Requirement	99%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	97%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	98%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	98%
Budget		
Indicator		FY 2018-2019
Total Budget		\$ 29,941,077
Expenditures		\$ 19,318,523
Balance		\$ 10,622,554