

ORDINANCE 2019-01-17-0022

AUTHORIZING THE NEGOTIATION AND EXECUTION OF AN AMENDMENT TO AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF SAN ANTONIO AND SAN ANTONIO RIVER AUTHORITY (SARA), INCREASING THE CONTRACT AMOUNT BY \$3,150,000.00 FOR CONSTRUCTION OF THE CAMARON STREET PROJECT, A 2017-2022 BOND FUNDED PROJECT LOCATED IN COUNCIL DISTRICT 1.

* * * * *

WHEREAS, in December 2017 the City and SARA entered into an Interlocal Agreement for the San Pedro Creek Improvements Project; and

WHEREAS, improvements to San Pedro Creek will enhance the containment of the 100-year floodplain, restore water quality and connect the public to historic and natural resources through the addition of safety components for public accessibility, landscaping and park amenities; and

WHEREAS, Camaron Street run parallel to San Pedro Creek and this amendment funds improvements to Camaron Street that will align with the continued infrastructure improvements to San Pedro Creek and the new Frost Tower development; and

WHEREAS, it is necessary to amend the Interlocal Agreement accordingly and authorize the execution of such amendment increasing the agreement by \$3,150,000 for the Camron Street Project; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is authorized to negotiate and execute an amendment with the San Antonio River Authority in the amount not to exceed \$3,150,000.00 for the construction of the Camaron Street Project as a part of the San Pedro Creek Improvements Project. A copy of the amendment in substantially final form is attached as **Exhibit I**.

SECTION 2. Payment in the amount of \$3,150,000.00 in SAP Fund 45099000, General Obligation Capital Project, SAP Project Definition 23-01567, Camaron St (W Houston St to FoxTech High), is authorized to be encumbered and made payable to San Antonio River Authority (SARA), for construction services. Payments for services are contingent upon the availability of funds and the sale of future City of San Antonio, General Obligation Bonds in accordance with the adopted capital budget. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

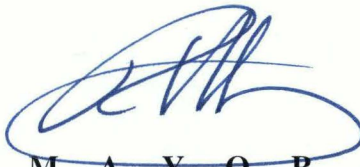
SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers,

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SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

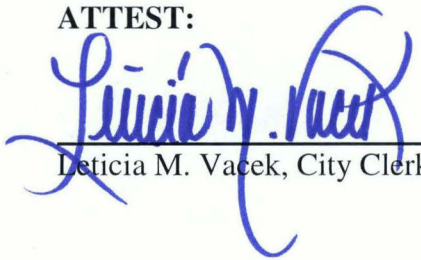
SECTION 4. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 17th day of January, 2019.




M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	11 (in consent vote: 7, 8, 9, 10, 11, 12, 13A, 13B, 14, 16, 17, 19, 20, 21, 22, 23, 25, 26, 27, 28, 29, 30)						
Date:	01/17/2019						
Time:	09:52:27 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance amending an Interlocal Agreement with San Antonio River Authority to increase the agreement by an amount not to exceed \$3,150,000.00 for the construction of the Camaron Street (West Houston to Fox Tech High School) Project, a 2017-2022 Bond Funded project, located downtown in Council District 1. [Peter Zanoni, Deputy City Manager; Razi Hosseini, Interim Director, Transportation & Capital Improvements]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
Art A. Hall	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				x
Clayton H. Perry	District 10		x				

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EXHIBIT I

**FIRST AMENDMENT TO SAN PEDRO CREEK IMPROVEMENTS
PROJECT**

STATE OF TEXAS §

COUNTY OF BEXAR §

This first amendment to the Interlocal Agreement between the City of San Antonio, Texas, and the San Antonio River Authority for the San Pedro Creek Improvements Project, authorized by Ordinance No. 2017-12-14-0995, is entered into by and between the City of San Antonio ("City"), a home rule municipal corporation, and the San Antonio River Authority, a conservation and reclamation district ("River Authority"), referred to collectively herein as the "Parties".

WHEREAS, on December 14, 2017, through Ordinance 2017-12-14-0995, the City and River Authority entered into an Interlocal Agreement for the San Pedro Creek Improvements Project; and

WHEREAS, Camaron Street (West Houston Street to Fox Tech High school) is a voter approved Bond project to develop pedestrian corridor improvements, as appropriate, on Camaron and Kingsbury from W. Houston to Flores near Fox Tech High School located within the same footprint as the San Pedro Creek Improvement Project; and

WHEREAS, the Parties now wish to increase the total dollar value of the Original Agreement by a not to exceed amount of \$3,150,000, to allow for construction on the street adjacent to San Pedro Creek, Camaron Street, to be included in this Project, for a total revised contract value in an amount not to exceed \$22,650,000; and

WHEREAS, the scope of the work to be completed is shown in EXHIBIT A;

NOW THEREFORE, in consideration of the terms, covenants, agreements and demises herein contained each to the other given, the sufficiency and receipt of which are hereby acknowledged, the Original Agreement is amended as follows:

1. As per Section III of the original Agreement, this additional scope of work for the Camaron Street Project is being added with the mutual consent of both Parties.
2. As stated in Section VI.A of the Interlocal Agreement, the original PROJECT funding of \$19,500,000 minus \$390,000 is hereby increased by \$3,150,000.00 for a revised not to exceed contract sum of \$22,260,000.00.

Except as amended hereby, all other provisions of the Agreement and the First Amendment are hereby retained in their entirety and remain unchanged.

EXECUTED and **AGREED** to as of the dates indicated below.

City Of San Antonio

San Antonio River Authority

(Signature)

(Signature)

Printed Name: _____

Printed Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

Approved as to Form:

Assistant City Attorney

EXHIBIT A SCOPE

Project Description:

The Camaron Street project will maintain the two-lane, one-direction section the street currently has. Wider pedestrian-friendly sidewalks will be added to enhance the pedestrian experience down Camaron Street. Modifications to street lights, traffic signals, and pavement markings will also be included. And similar themes from the San Pedro Creek project and from the new Frost Tower will be incorporated throughout Camaron Street.

Project Budget:

The amendment will be 100% City-funded. The funds will come from the 2017 Bond program, specifically from the Camaron Street: West Houston Street to Fox Tech High School project to develop pedestrian corridor improvements, as appropriate, on Camaron and Kingsbury from W. Houston to Flores near Fox Tech High School.

Project Timeline:

Design on the Camaron Street project began in Spring 2018. Construction is anticipated to begin late winter 2019, with the first section completed by spring 2019, and the other sections to follow.

EXHIBIT B.1
PROJECT BUDGET

A	B	C	D
Project Line Items	Partner/Agency Funds (Rounded to nearest dollar)	City Funds	Total Line Item Cost equals B + C
Asphalt Items (Mill & Overlay)		\$400,000.00	\$400,000.00
Concrete Items (Sidewalks, Curbs, and Driveways)		\$750,000.00	\$750,000.00
Traffic Signals		\$800,000.00	\$800,000.00
Illumination		\$600,000.00	\$600,000.00
Landscaping Items (Trees, Irrigation, Decorative Benches)		\$600,000.00	\$600,000.00
		Total Project Funds: \$3,150,000.00	Total Project Funds: \$3,150,000.00

EXHIBIT B.2

Partner/Agency Funds

Funding Source	Funding Amount	Funding Secured (Y/N)	Anticipated Date Funding Secured
2017 Bond	\$3,150,000.00	Yes	11/14/2018
<i>No Non-City Funds will be utilized</i>			
Total Number: 1 Funding Source	Total Amount: (To match total amount of Partner Funds in Project Budget) \$3,150,000.00		