

ORDINANCE 2019-01-31-0098

APPROVING THE PURCHASE OF AN ESTIMATED 27 HYBRID SUVS FROM SILSBEE TOYOTA FOR AN ESTIMATED TOTAL COST OF \$788,665.00 OVER A TWO YEAR PERIOD, FUNDED FROM THE EQUIPMENT RENEWAL AND REPLACEMENT FUND, CAPITAL MANAGEMENT SERVICES FUND, AND THE GENERAL FUND.

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WHEREAS, a bid was submitted to provide the City of San Antonio with hybrid SUVs for use by City departments for a variety of tasks that include off road driving for inspections, storm channel maintenance, hauling equipment and transportation of staff throughout the City; and

WHEREAS, the estimated total cost of this contract is \$788,665.00 over a two year period; and

WHEREAS, the low bid was submitted by Silsbee Toyota; and

WHEREAS, this contract is expected to supply an estimated 21 hybrid SUVs in FY 2019, with additional hybrid SUV purchases for FY 2020 subject to the appropriation of funds; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The low bid from Silsbee Toyota to provide the City of San Antonio with approximately 27 hybrid SUVs for an estimated total cost of \$788,665.00 over a two year period is hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits, insurance certificates and endorsements. The bid tabulation sheet is attached hereto and incorporated herein for all purposes as **Exhibit I**. Copies of the bid are available for inspection in the offices of the Purchasing Division of the Finance Department.

SECTION 2. Funding for this ordinance in the amount up to \$598,075.00 is available as part of the Fiscal Year 2019 budget approved by City Council, as listed in the table below. Additional funding in the amount up to \$190,590.00 is contingent upon City Council approval of subsequent budgets within the term of this contract.

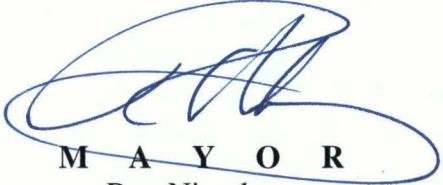
Amount	General Ledger	Cost Center	Fund
\$172,175.00	5709080	3503200001	72001000
\$52,490.00	5709080	2701020001	11001000
\$26,245.00	5709080	2015040002	11001000
\$133,525.00	5709080	6105010001	11001000
\$106,820.00	5709080	2303060001	11001000
\$106,820.00	5709080	2340030001	29028000
Total: \$598,075.00			

SECTION 3. Payment not to exceed the budgeted amount is authorized to Silsbee Toyota and should be encumbered with a purchase order. All expenditures will be in accordance with the Fiscal Year 2019 budget and such other appropriations necessary to fund the contracts through their terms as evidenced by subsequent ordinances.

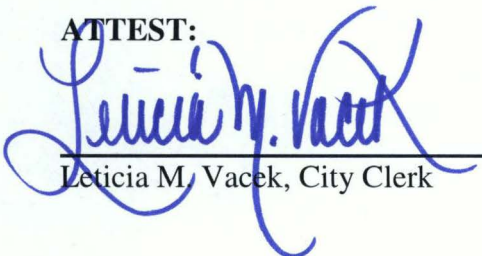
SECTION 4. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this ordinance.

SECTION 5. This ordinance is effective immediately upon passage by eight affirmative votes; otherwise it is effective on the tenth day after passage.

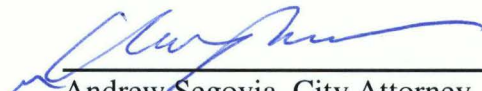
PASSED and APPROVED this 31st day of January, 2019.


M A Y O R
Ron Nirenberg

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


Andrew Segovia, City Attorney

Agenda Item:	7 (in consent vote: 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21)						
Date:	01/31/2019						
Time:	09:57:54 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance approving the purchase of an estimated 27 hybrid SUVs from Silsbee Toyota for an estimated total cost of \$788,665.00 over a two year period, funded from the Equipment Renewal and Replacement Fund, Capital Management Services Fund, and the General Fund. [Ben Gorzell, Chief Financial Officer; Troy Elliott, Deputy Chief Financial Officer, Finance]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
Art A. Hall	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

LC
01/31/19
Item No. 7

Exhibit I

Opened: December 10, 2018 For: Annual Contract for Hybrid SUVs		Non-Local	
6100010923		IM	Silsbee Toyota 1211 US Hwy 96 N Silsbee, TX 77656 409-880-9191
Item	Description	Qty	
1A	Compact Hybrid SUVs with Strobe Lights Price Each Price Total Year, Make & Model Offered Specific Make & Model of Engine Offered (Include SAE Net HP) Warranty Authorized Warranty Service Provide Facility Name Authorized Warranty Service Provider Facility Address Production Cut-Off Date Last Day to Place Order Firm Pricing Date Delivery Days	15	 \$26,705.00 \$400,575.00 2019 Toyota Rav-4 Hybrid 36m/36,000 Bumper to Bumper 8 yr/80,000 Powertrain Red McCombs Toyota 13526 West I10 S/A 8-31-19 8-31-19 no 90-120
1B	Compact Hybrid SUV Price Each Price Total Year, Make & Model Offered Specific Make & Model of Engine Offered (Include SAE Net HP) Warranty Authorized Warranty Service Provide Facility Name Authorized Warranty Service Provider Facility Address Delivery Days	3	 \$26,245.00 \$78,735.00 2019 Toyota Rav-4 Rav-4 36m/36,000 Bumper to Bumper Red McCombs Toyota 13526 West I10 S/A 90-120
2A	Mid-Size SUV with Strobe Lights Price Each Price Total Year, Make & Model Offered Specific Make & Model of Engine Offered (Include SAE Net HP) Warranty Authorized Warranty Service Provide Facility Name Authorized Warranty Service Provider Facility Address Production Cut-Off Date Last Day to Place Order Firm Pricing Date Delivery Days	8	 \$34,435.00 \$275,480.00 2019 Toyota Highlander Hybrid 36m/36,000 Bumper to Bumper 8 yr/80,000 Powertrain Red McCombs Toyota 13526 West I10 S/A 8-31-19 8-31-19 no 90-120

City of San Antonio Tabulation

Opened: December 10, 2018		Non-Local	
For: Annual Contract for Hybrid SUVs			
6100010923		IM	Silsbee Toyota
			1211 US Hwy 96 N
			Silsbee,
			TX 77656
			409-880-9191
Item	Description	Qty	
2B	Mid-Size Hybrid SUV	1	
	Price Each		\$33,875.00
	Price Total		\$33,875.00
	Year, Make & Model Offered		2019 Highlander
	Specific Make & Model of Engine Offered (Include SAE Net HP)		Toyota Highlander Hybrid
	Warranty		36m/36,000
			Bumper to Bumper
			8 yr/80,000 Powertrain
	Authorized Warranty Service Provide Facility Name		Red McCombs Toyota
	Authorized Warranty Service Provider Facility Address		13526 West I10 S/A
	Delivery Days		90-120
	Payment Terms		Net 30
	Total Estimated Award		\$788,665.00
	Total Award		\$788,665.00