Audit and Accountability Committee



Post Solicitation Briefing for Terminal A Food/Beverage/Retail Prime Concessionaire

February 19, 2019

Presented by Russell J. Handy, Director, San Antonio Airport System

Solicitation Overview

Project Overview

- New food, beverage and retail prime concessionaire for over 10,000 square feet in Terminal A.
- New concepts promoting desired store concepts, themes and products with a mix of national brands and San Antonio area products/services that have strong local representation.

Solicitation Type

 Request For Proposals

Estimated Value (Revenue/Min. Annual)

• \$2M/ \$20 million total

Proposed Term

• 7 years with 3, 1year options

Recommended Award

| Food, Beverage, and Retail Prime Concessionaire RFP 18-014 FINAL EVALUATION Friday, November 16, 2018 | Max. Points | Firm 1 | Firm 2 |
|--|-------------|--------|--------|
| A - Experience, Background, Qualifications | 20 | 18.40 | 13.40 |
| B - Proposed Plan | 40 | 37.40 | 23.80 |
| C - Compensation | 20 | 20.00 | 16.20 |
| D - ACDBE | 20 | 20.00 | 20.00 |
| TOTAL SCORE | 100 | 95.80 | 73.40 |
| RANK BASED ON TOTAL SCORE | | 1.00 | 2.00 |

SBEDA Subcontracting Requirements: Not Applicable Local Preference Program – Not applicable Veteran Owned Small Business Preference Program – Not applicable

Due Diligence

Finance and Audit Departments – Due Diligence Results

| Number of vendors notified: | 29 |
|--|-------------|
| Number of vendors at pre-submittal conference: | 31 |
| Number of responses received: | 4 |
| Results of Minimum Requirements Review | No Findings |
| Results of Due Diligence Review | No Findings |