

Project: FY2019 Annual Audit Plan
As of 1/31/2019

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19	Jun '19	Jul '19	Aug '19	Sep '19
1																			
2	AU19-001	311	311SA Mobile App	500	11	Planned													
3						Actual													
4																			
5	AU19-002	ACS	Dangerous Dog Permits a	450		Planned													
6						Actual													
7																			
8	AU19-003	Aviation	Security Division	750		Planned													
9						Actual													
10																			
11	AU19-004	Aviation	Rental Car Concession Ag	500	155	Planned	Planning												
12						Actual													
13																			
14	AU19-005	CSEF	Alamodome Event Service	750		Planned													
15						Actual													
16																			
17	AU19-006	DHS	Youth Success Delegate A	500	244	Planned	Fieldwork												
18						Actual													
19																			
20	AU19-007	DHS	Senior Independence Dele	500		Planned													
21						Actual													
22																			
23	AU19-008	DSD	Dangerous Assessment R	650		Planned													
24						Actual													
25																			
26	AU19-010	DSD/ITSD	Acelus Point of Sale Syste	750		Planned													
27						Actual													
28																			
29	AU19-011	Finance	Travel & Employee Expen	500	30	Planned													
30						Actual													
31																			
32	AU19-012	Finance	Procurement	500	233	Planned	Planning												
33						Actual													
34																			
35																			
36	AU19-013	Finance	Vendor Master File	500	62	Planned	Planning												
37						Actual													

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38																			
39	AU19-014	Fire	Personal Protective Equip	750	64	Planned	Planning												
40						Actual													
41																			
42	AU19-015	Health	Immunization Division	500		Planned													
43						Actual													
44																			
45	AU19-016	Health	Oral Health	400	59	Planned	Planning												
46						Actual													
47																			
48	AU19-017	Health	STD/HIV Prevention	400	282	Planned	Planning												
49						Actual													
50																			
51	AU19-018	Housing	HOPE program	400	255	Planned	Fieldwork												
52						Actual													
53																			
54	AU19-019	ITSD	SAFreeWiFi Use by City E	700		Planned													
55						Actual													
56																			
57	AU19-020	ITSD	Data Loss Prevention	700		Planned													
58						Actual													
59																			
60	AU19-021	ITSD	General Controls - Change	700	73	Planned	Planning												
61						Actual													
62																			
63	AU19-022	Parks	Summer Youth Programs	500		Planned													
64						Actual													
65																			
66	AU19-023	Parks	Pool Inspections	500		Planned													
67						Actual													
68																			
69	AU19-024	Police	Growden Road Vehicle Im	500	33	Planned	Planning												
70						Actual													
71																			
72																			
73	AU19-025	Police	Fleet Operations	750		Planned													
74						Actual													

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75																			
76	AU19-026	Public Safety	Public Safety Radio Syste	750		Planned													
77						Actual													
78																			
79	AU19-027	SWMD	Employee Training & Safe	600	444	Planned	Fieldwork												
80						Actual													
81																			
82	AU19-028	TCI	Infrastructure Managemer	500	453	Planned	Fieldwork												
83						Actual													
84																			
85	AU19-029	TCI	Storm Water - Fee In Lieu	500		Planned													
86						Actual													
87																			
88	AU19-030	TCI	Public Relations & Citizen	650	113	Planned	Planning												
89						Actual													
90																			
91																			
92			Contract Audits																
93																			
94	AU19-C01	CCDO	Centro SA Contract	750		Planned													
95						Actual													
96																			
97	AU19-C02	CSEF	Alamodome Facility Contr	750	557	Planned	Fieldwork												
98						Actual													
99																			
100	AU19-C03	ITSD	Cisco Products & Services	650	62	Planned													
101						Actual													
102																			
103	AU19-C04	Pre-K 4 SA	Food Services Contract	500	14	Planned													
104						Actual													
105																			
106	AU19-C05	TCI/Finance	Right of Way Fiber Contra	650		Planned													
107						Actual													
108																			
109																			
110			Follow-Up Audits																
111																			

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112	AU19-F01	311	Call Center	250	27	Planned													
113						Actual													
114																			
115	AU19-F02	Aviation	Parking Revenues	300		Planned													
116						Actual													
117																			
118	AU19-F03	CCDO	Downtown Parking Operat	700		Planned													
119						Actual													
120																			
121	AU19-F04	City Attorney	Outside Legal Counsel Bil	250		Planned													
122						Actual													
123																			
124	AU19-F05	City Clerk	Records Retention & Arch	250		Planned													
125						Actual													
126																			
127	AU19-F06	Police	Detention Center	350		Planned													
128						Actual													
129																			
130	AU19-F07	Police	Park Police Operations	350		Planned													
131						Actual													
132																			
133	AU18-F04	ITSD	IT Resources - General	40	202	Planned	Reporting												
134			Office Hardware & Softwa			Actual													
135																			
136	AU18-011	ITSD	Internet of Things Vulnera	150	113	Planned	Mgmt Res												
137						Actual													
138																			
139	AU18-016	ORM	Liability Claims Managem	400	490	Planned	Fieldwork												
140						Actual													
141																			
142																			
143	AU18-018	SAFD	Equipment Inventory Mana	800	286	Planned	Mgmt Res												
144						Actual													
145																			
146	AU18-019	SAPD	Aviation Police Operations	800	78	Planned	Planning												
147						Actual													
148																			

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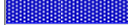
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149	AU18-022	SAPD/ ITSD	Body Cameras	100	161	Planned	Reporting												
150						Actual													
151																			
152	AU18-025	EDD	Project Quest	300	578	Planned	Reporting												
153						Actual													
154																			
155																			
156	AU18-C01	CCDO	Riverbarge Contract	300	158	Planned	Planning												
157						Actual													
158																			
159	AU18-C04	HR	BlueCross BlueShield Cor	60	240	Planned	Mgmt Res												
160						Actual													
161																			
162	AU18-C05	SAFD	EMS Medical Control & Tr	470	427	Planned	Mgmt Res												
163						Actual													
164																			
165	AU18-C06	TCI	Storm Water Program	60	73	Planned	Mgmt Res												
166						Actual													
167																			
168	AU18-F06	ITSD	Unauthorized Software	250	245	Planned	Reporting												
169						Actual													
170																			
171	AU18-F07	ITSD	Mobile Computing Devices	80	313	Planned	Reporting												
172						Actual													
173																			
174	AU18-F08	SAPD	911 IT CAD	40	24	Planned	Mgmt Res												
175						Actual													
176																			
177																			
178			Audits Completed																
179																			
180	AU19-009	DSD	GPS Vehicle Monitoring S	650	14	Planned	Cancelled												
181						Actual													
182																			
183	AU19-C06	CCDO	Fiesta Commission Contra	500	114	Planned	Complete												
184						Actual													
185																			

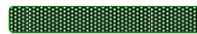
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186	CS19-001	Police	Asset Seizure & Forfeiture	400	235	Planned	Complete												
187						Actual													
188																			
189	AU18-006	Health	Air Monitoring Programs	50	34	Planned	Complete												
190						Actual													
191																			
192	AU18-021	SAPD	Property & Evidence Room	90	93	Planned	Complete												
193						Actual													
194																			
195	AU18-023	TCI	Capital Project Accounting	40	9	Planned	Complete												
196						Actual													
197																			
198	AU18-C02	CSEF	Visit San Antonio Contract	40	152	Planned	Complete												
199						Actual													
200																			
201	AU18-C03	CSEF	Catering & Concessions Contract	40	91	Planned	Complete												
202						Actual													
203																			
204	AU18-F02	CCDO	HPARC Contract Monitoring	50	47	Planned	Complete												
205						Actual													
206																			
207	AU18-F09	SAPD	Armory Inventory Mgmt	200	348	Planned	Complete												
208						Actual													
209																			
210	AU18-F10	SAPD	Public Safety 911 Operations	40	67	Planned	Complete												
211						Actual													

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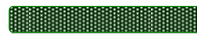
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