

City of San Antonio Affordable Housing Business Plan Progress

Comprehensive Plan Committee
Agenda Item # 05 (19-2026)

February 20, 2019



CITY OF SAN ANTONIO
**NEIGHBORHOOD & HOUSING
SERVICES DEPARTMENT**

Verónica R. Soto, AICP
Director

Task Force Priorities



- ✓ Increase City Investment in Housing
- ✓ Develop Coordinated Housing System
- ✓ Ensure Accountability to the Public
- ✓ Increase Affordable Housing Production, Rehabilitation, and Preservation
- ✓ Protect and Promote Neighborhoods



**\$26.1
Million**

Funding for
Affordable
Housing

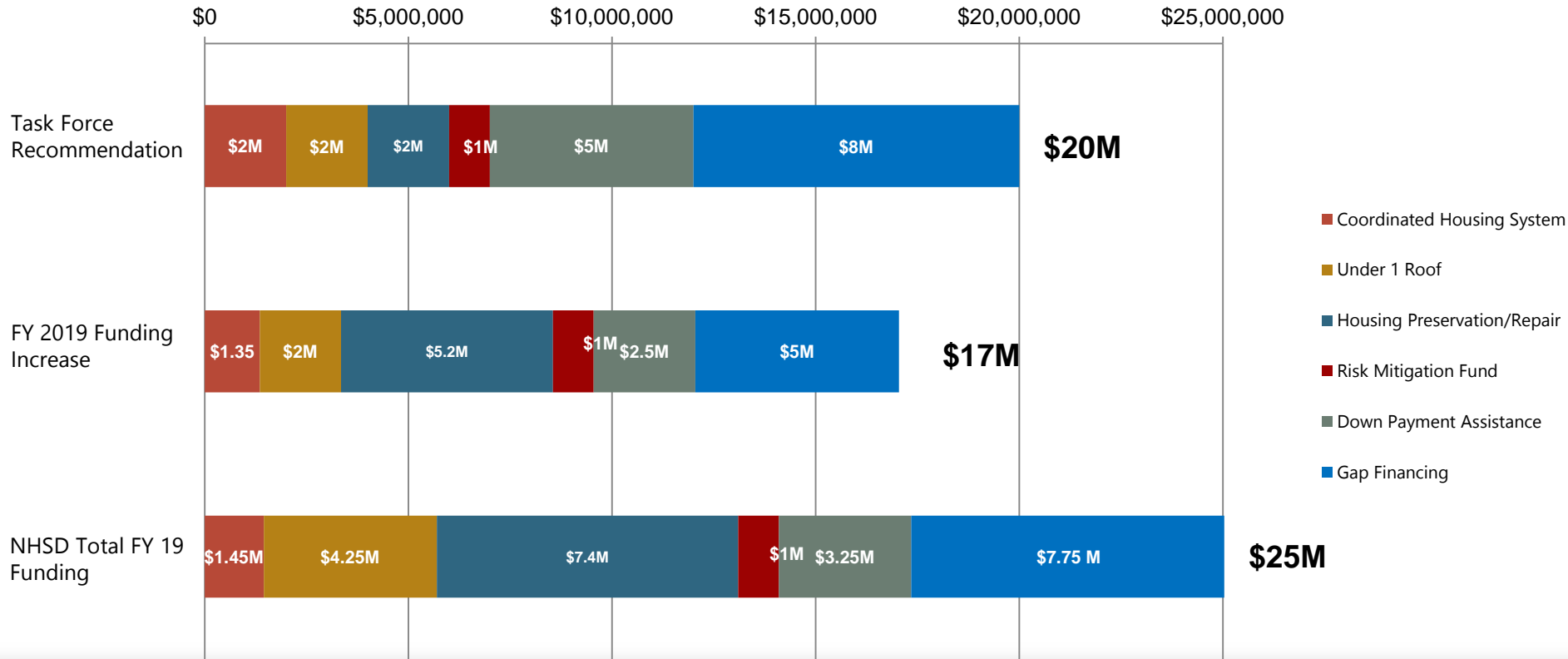
**\$1 M
Donation**

**\$8 Million
Base Budget**

**\$17.1 Million
New Funding**

**13 New Positions
11 Reorg Positions**

Budget Summary



FY 2019 January Summary



Activity	October-January Status
Consolidate City Housing Staff into the Neighborhood and Housing Services Department (NHSD)	Completed
Affordable Housing Coordination across all Housing Entities	On Schedule
Reconstitute the Housing Commission	Completed
LISC Support Contract Execution	Completed
Under 1 Roof Program Delivery	Behind Schedule 83 of 109 Roofs Completed
Owner Occupied Rehab Program Delivery	Behind Schedule 71 of 72 Clients Qualified
Homebuyer Assistance & Counseling Programs	Behind Schedule 39 of 67 Clients Completed
Housing Trust & PFC Strategic Plan Development	On Schedule
Gap Financing awards for new Affordable Rental and Homeownership Development Projects	Completed
Develop a Risk Mitigation Fund Policy	On Schedule



San Antonio Housing Trust Assessment

National Association for Latino Community Asset Builders selected as consultant



- Current conditions assessment
- Benchmarking
- Strategic recommendations for alignment with COSA goals
- Final report
- Estimated completion in May



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