

RESOLUTION 2019-02-21-0021R

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO AND AUTHORIZING THE ACCEPTANCE OF FUNDS FROM THE OFFICE OF THE GOVERNOR FOR THE CRIMINAL JUSTICE PROGRAM IN AN AMOUNT NOT TO EXCEED \$69,075.00 BEGINNING OCTOBER 1, 2019 THROUGH SEPTEMBER 30, 2020 FOR THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT'S STAND UP SA PROGRAM.

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WHEREAS, according to the U. S. Census Bureau, San Antonio's population in 2014 was 1,436,697 making it the 7th largest city in the United States; and

WHEREAS, during 2014, San Antonio was ranked 7th, out of the top 10 most populated cities in the United States in the number of homicide deaths, with 7.17 deaths per 100,000 population; and

WHEREAS, the total number of homicides listed on the San Antonio Police Department's website for San Antonio in 2014 was 103; and

WHEREAS, in 2014 there were 33 murders in Stand Up SA's target area, comprised of four neighborhoods; and

WHEREAS, the population of the four neighborhoods was 83,520; and

WHEREAS, this equates to one-third of all the murders in the City of San Antonio being committed within the boundaries of these four neighborhoods; and

WHEREAS, these neighborhoods contain only six percent of the population of San Antonio; and

WHEREAS, the goals of the San Antonio Metropolitan Health District's (Metro Health) Stand Up SA program includes establishing meaningful, collaborative, and sustainable partnerships within targeted neighborhoods and educating the public regarding methodology to reduce gun violence; and

WHEREAS, with funding from the Governor's Office, Metro Health will hire a temporary full-time case manager and purchase a laptop computer/software; and

WHEREAS, Metro Health requests City Council authorize the department's submission of a grant application to and authorize the acceptance of funds awarded from the Office of the Governor for the Criminal Justice Program; **NOW THEREFORE:**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or her designee is authorized to submit a grant application to and accept funds from the Office of the Governor for the Criminal Justice Program in an amount not to exceed \$69,075.00 beginning October 1, 2019 through September 30, 2020 for the San Antonio Metropolitan Health District's Stand Up SA Program. A copy of said grant application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

SECTION 2. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or her designee, is authorized to initiate, negotiate, and execute any and all necessary documents and grant contracts to effectuate the application and acceptance of the referenced grant, and to execute contract amendments pertaining to this contract, to include: a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to a grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

SECTION 3. The City Council finds that it is in the best interest of the citizens of the City of San Antonio that the San Antonio Metropolitan Health District's Stand Up SA Program be operated for the period of October 1, 2019 through September 30, 2020. The City Council agrees that in the event of loss or misuse of the Office of the Governor funds, the City Council assures that the funds will be returned to the Office of the Governor in full. The City Council designates the Director of the San Antonio Metropolitan Health District as the grantee's authorized official. The authorized official is given the power to apply for accept, reject, alter, or terminate the grant on behalf of the applicant agency.

SECTION 4. Should funding be awarded, upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount will be appropriated from the Office of the Governor. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books. A formal final budget which will include SAP Internal Orders and SAP GL Accounts will be submitted by the San Antonio Metropolitan Health District upon award.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

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SECTION 6. This Resolution is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 21st day of February, 2019.

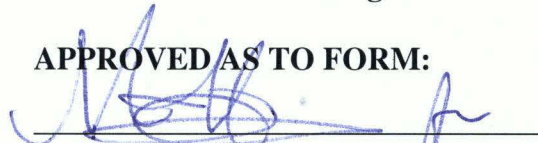
ATTEST:



Leticia M. Vacek, City Clerk


M A Y O R
Ron Nirenberg

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	16 (in consent vote: 4, 6, 7, 8, 10A, 10B, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 26)						
Date:	02/21/2019						
Time:	09:38:53 AM						
Vote Type:	Motion to Approve						
Description:	Resolution authorizing the submission of a grant application to and authorizing the acceptance of funds from the Office of the Governor for the Criminal Justice Program in an amount not to exceed \$69,075.00 beginning October 1, 2019 through September 30, 2020 for the San Antonio Metropolitan Health District's Stand Up SA Program. [Erik Walsh, Deputy City Manager; Colleen M. Bridger, MPH, PhD, Director of Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
Art A. Hall	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

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Attachment I

Attachment I

Stand Up SA/JAG Contract

Fund:

Cost Center: #

Proposed Budget for Period: TBD

<u>SAP GL</u>		<u>Original</u>
<u>No.</u>	<u>ESTIMATED REVENUES</u>	<u>Budget</u>
4501100	Stand Up	69,075
	Total Estimated Revenues	<u>69,075</u>

APPROPRIATIONSOriginal
Budget

1	5101010	Regular Salaries	
2	5103005	FICA & Medicare Expense	
2	5103010	Life Insurance	
1	5103035	Personal Leave Buy Back	
1	5103056	Transportation Allowance	
2	5170040	Civilian Active Healthcare Assessment	
2	5105010	Retirement Expense Civilian TMRS	
6	5201025	Education - Classes	
5	5201040	Fees to Professional Contractors	
5	5202010	Temporary Services	59,416
1	5101020	Overtime Salaries	
1	5101040	Shift Differential	
6	5203040	Advertising and Publications	
6	5203060	Binding Printing and Reproduction	
3	5203090	Transportation Fees	3,540
6	5205010	Mail and Parcel Post	
6	5205020	Rental of Office Equipment	
6	5404530	Gas and Electricity	
6	5206010	Rental of Facilities	
3	5207010	Travel-Official	
5	5302010	Office Supplies	1,000
5	5304005	Clothing and Linen Supplies	
5	5304050	Tools Apparatus and Accessories	
5	5304080	Other Commodities	
6	5304075	Computer Software	3,351
6	5403510	Wireless Data Communications	
6	5403543	IT Assessment Fee to Replace ADP and Other SLI	
6	5403040	Cellular Phone Service	
8	5406530	Indirect Costs	
7	5501000	Capital Outlay<5000 - Computer Equipmen	1,768
5	5501065	Capital Outlay<5000 Furniture & Fixtures	-
			<u>69,075</u>

	<u>Original</u>
<u>Categorical Budget</u>	<u>Budget</u>
1 Personnel	0
2 Fringe Benefits	0
3 Travel	3,540
4 Supplies	0
5 Contractual	60,416
6 Other	3,351
7 Equipment	1,768
Total Direct Cost	69,075
8 Indirect Cost	0
Total Grant Request	69,075

PERSONNEL COMPLEMENT:

<u>Class No.</u>	<u>Title</u>	<u>Proposed</u> <u>Positions</u>
2461	Senior Family Support Worker	0.00
		<u>0.00</u>