

ORDINANCE 2019-04-04-0274

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION AND ACCEPTANCE OF FUNDS, IF AWARDED, FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION, OFFICE OF GRANTS SERVICES (OGS) FOR THE IMMUNIZATION AND VACCINES FOR CHILDREN PROGRAM IN AN AMOUNT NOT TO EXCEED \$2,345,944.00 FOR TWELVE MONTHS BEGINNING JULY 1, 2019; AND AUTHORIZING A PERSONNEL COMPLEMENT.

* * * * *

WHEREAS, in collaboration with the Centers for Disease Control and Prevention (CDC), the San Antonio Metropolitan Health District (Metro Health) administers an Immunization Project (Project) that works to reduce illnesses by maximizing the number of children immunized against vaccine-preventable diseases such as measles, rubella, mumps, diphtheria, pertussis, tetanus, polio, Haemophilus influenza type b, varicella, pneumonia, hepatitis A & B, rotavirus, human papillomavirus (HPV), influenza, and meningitis; and

WHEREAS, the Project has two components, the Vaccines for Children Program (VFC Program) and the 317 Childhood Immunization Program (Section 317 Program); and

WHEREAS, the VFC Program provides vaccines recommended by the CDC and the Advisory Committee on Immunization Practices (ACIP) to over 150 VFC-enrolled healthcare providers in San Antonio; and

WHEREAS, this program targets children who are eligible for Medicaid and those who are either uninsured or underinsured (i.e. child's insurance does not cover immunizations); and

WHEREAS, the Section 317 Program provides supplemental vaccines targeted to children seen in VFC provider and Metro Health clinic settings who are not eligible for VFC vaccines; and

WHEREAS, in addition, the grant provides support for Project personnel and infrastructure; and

WHEREAS, in FY 2019 Metro Health clinics are projected to administer an estimated 20,000 immunizations and the 154 VFC and Adult Safety Net providers are projected to administer an additional 565,000 immunizations to eligible participants of these programs; and

WHEREAS, overall, a total of 585,000 doses of vaccine are projected to be administered to the community through the Immunizations and Vaccines for Children Program; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or designee is authorized to submit a grant application to and accept funds, if awarded, from the Centers for Disease Control and Prevention (CDC), Office of Grants Services (OGS) for the Immunization and Vaccines for Children Program in an amount not to exceed \$2,345,944.00 for twelve months beginning July 1, 2019. A copy of said grant application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

SECTION 2. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is authorized to execute any and all necessary documents and a grant contract to effectuate the application and acceptance of the grant referenced in Section 1 of this Ordinance. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is further authorized to execute contract amendments pertaining to this contract in the following instances a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

SECTION 3. Upon acceptance of this award, a new fund and internal order number will be created for an amount up to \$2,345,944.00 from the CDC to be appropriated in said fund. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon acceptance of award.

SECTION 4. The proposed personnel complement of thirty (30) positions, which is attached hereto and incorporated herein as **Attachment I**, is hereby approved. The Director of Metro Health or designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

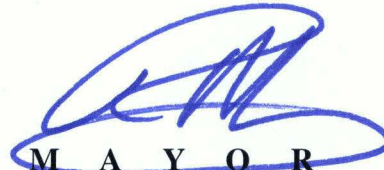
SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost

MH
04/04/19
Item No. 15

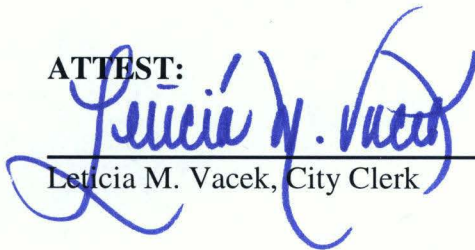
Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 4th day of April, 2019.

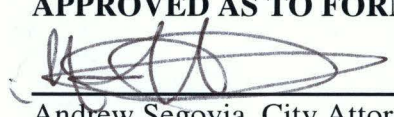

M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	15 (in consent vote: 5, 7, 8, 9, 10, 11, 12, 13, 14A, 14B, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29)						
Date:	04/04/2019						
Time:	10:02:13 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance approving the submission of a grant application and acceptance of funds, if awarded, from the Centers for Disease Control and Prevention, Office of Grants Services for the Immunization and Vaccines for Children Program in an amount not to exceed \$2,345,944.00 for twelve months beginning July 1, 2019 and authorizing a personnel complement. [Colleen M. Bridger, MPH, PhD, Interim Assistant City Manager; Jennifer Herriott, MPH, Interim Director of Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
Art A. Hall	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4	x					
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

Attachment I

Funding Agency: Centers for Disease Control and Prevention

Grant period: July 1, 2019 - June 30, 2020

Internal Order: 136000007xx-7xx

Grant Contract #

Fund # _____, CFDA # 93-268

Ordinance #

COMBINED COSA BUDGET

ESTIMATED REVENUES

GL No.

4501000 Federal Grant -

6500000 Revenue

Total Estimated Revenues

BUDGET

2,345,944

-

2,345,944

APPROPRIATIONS

Budget

1	5101010	Regular Salaries	1,349,149
1	5101020	Overtime Salaries	-
1	5101050	Language Skill Pay	3,600
1	5101070	Retiree Payout Sal	-
2	5103005	FICA & Medicare Exp	105,707
2	5103010	Life Insurance	1,381
1	5103035	Personal Leave Buy Back	15,000
1	5103056	Transportation Allowance - Parking	14,040
2	5105010	Retirement Exp - TMRS	161,117
2	5170040	Civiln Actv Healthcr	222,752
6	5201025	Education - Classes	13,261
6	5201040	Fees to Professional Contractors	-
5	5202010	Temporary Services	-
5	5202025	Other Contractual Services	3,000
6	5203040	Advertising & Publications	27,664
6	5203050	Membership Dues	3,495
6	5203060	Binding & Printing	23,345
3	5203090	Transportation Fees	8,746
6	5204080	Maint. - M&E	-
6	5205010	Mail and Parcel Post	4,619
6	5205020	Rental of Office Equipment	3,600
3	5207010	Travel-Official	31,012
4	5302010	Office Supplies	10,800
6	5304050	Tools & Apparatus	-
6	5304075	Computer Software	-
6	5403040	Cellular Phone Service	1,800
6	5403510	Wireless Data Communications	4,200
8	5406530	Indirect Costs	337,656
4	5501000	Cap<5000 Computer Equipment	-
			2,345,944

Number	Category	Budget
1	Personnel	1,381,789
2	Fringe	490,957
3	Travel	39,758
4	Supplies	10,800
5	Contractual	3,000
6	Other	81,984
7	Equipment	-
TOTAL DIRECT		\$ 2,008,288
8	Indirect	337,656
TOTAL		\$ 2,345,944

80% % of Personnel to Budget
35.53% Fringe Rate

Balance To Project

18.03% Indirect Cost Rate

PERSONNEL COMPLEMENT:

Cost Center 3616010002

Internal Order 136000000xxx

CURRENT

TITLE	
36-0040-ADMINISTRATIVE ASSISTANT I	1.0
36-0040-ADMINISTRATIVE ASSISTANT I	1.0
36-2478-HEALTH PROGRAM SPECIALIST II	1.0
36-0040-ADMINISTRATIVE ASSISTANT I	1.0
36-0041-ADMINISTRATIVE ASSISTANT II	1.0
36-0046-MANAGEMENT ANALYST	1.0
36-0046-MANAGEMENT ANALYST	1.0
36-0206-HEALTH PROGRAM MANAGER	1.0
36-0246-PUBLIC HEALTH NURSE	1.0
36-0246-PUBLIC HEALTH NURSE	1.0
36-0247-PUBLIC HEALTH NURSING SUPERVISOR	1.0
36-0282-HEALTH PROGRAM SPECIALIST I	1.0
36-0282-HEALTH PROGRAM SPECIALIST I	1.0
36-0282-HEALTH PROGRAM SPECIALIST I	1.0
36-0282-HEALTH PROGRAM SPECIALIST I	1.0
36-0999-SR MANAGEMENT ANALYST	1.0
36-0999-SR MANAGEMENT ANALYST	1.0
36-0999-SR MANAGEMENT ANALYST	1.0
36-2054-COMMUNITY SERVICES SUPERVISOR	1.0
36-2054-COMMUNITY SERVICES SUPERVISOR	1.0
36-2054-COMMUNITY SERVICES SUPERVISOR	1.0
36-2054-COMMUNITY SERVICES SUPERVISOR	1.0
36-0282-HEALTH PROGRAM SPECIALIST I	1.0
36-2063-ADMINISTRATIVE ASSOCIATE	1.0
36-2063-ADMINISTRATIVE ASSOCIATE	1.0
36-0282-HEALTH PROGRAM SPECIALIST I	1.0
36-2063-ADMINISTRATIVE ASSOCIATE	1.0
36-2063-ADMINISTRATIVE ASSOCIATE	1.0
36-2063-ADMINISTRATIVE ASSOCIATE	1.0
36-2063-ADMINISTRATIVE ASSOCIATE	1.0
Total:	30.0