KD 04/18/19 Item No. 00

THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.

AN ORDINANCE

AUTHORIZING APPLICATIONS TO THE ALAMO AREA COUNCIL OF GOVERNMENTS FOR THE SENIOR NUTRITION PROGRAM, AND THE ACCEPTANCE UPON AWARD OF UP TO \$2,088,000.00 ANNUALLY FOR FY 2020 THROUGH FY 2021; A PROGRAM BUDGET OF \$5,432,958.00 ANNUALLY, INCLUDING A CASH MATCH OF \$3,344,958.00; AND A PERSONNEL COMPLEMENT.

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WHEREAS, the City's Senior Nutrition Program (SNP) provides approximately 2,300 meals daily, Monday through Friday, to seniors 60 years and over at 10 comprehensive senior centers and 8 Senior Nutrition Sites, and will continue to collaborate with community agencies to provide meals at 35 nutrition sites; and

WHEREAS, the City has operated the SNP since 1973 using City General Fund and federal U.S. Department of Health and Human Services Administration on Aging grant funds awarded through the Alamo Area Council of Governments; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The application for and acceptance of grant funds from the Alamo Area Council of Governments in an amount up to \$2,088,000.00 annually for the Senior Nutrition Program for the period October 1, 2019 through September 30, 2021, and (b) provision of a match amount up to \$3,344,958.00 annually contingent upon Council approval of the Adopted General Fund Budgets, is approved. A copy of the original grant application is on file with DHS.

SECTION 2. The execution of any and all necessary documents to effectuate said acceptances, and contract amendments pertaining to this grant in the following instances: a) carry-over funds; b) line item budget revisions; c) modifications to the performance measures; d) no cost extensions; e) supplemental grant funds in an amount up to 20% of the total amount initially awarded; f) reimbursement increases or decreases due to a change in the number of participant served; g) one-time equipment purchases or defined program services; and h) changes in regulation, is approved.

SECTION 3. Should funding be awarded, upon acceptance of this award, new funds and internal order numbers will be created, upon which the amount not to exceed \$5,432,958.00 will be appropriated annually in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

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SECTION 4. The personnel complement of fifty (50) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of

M A Y O R Ron Nirenberg

ATTEST:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney

APPROVED AS TO FORM: