

AN ORDINANCE 2019-04-11-0303

**AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE CENTERS FOR DISEASE CONTROL AND PREVENTION FOR AN AWARD TO IMPROVE HEALTH, PREVENT CHRONIC DISEASES AND REDUCE HEALTH DISPARITIES AMONG RACIAL AND ETHNIC POPULATIONS AND AUTHORIZING THE ACCEPTANCE OF UP TO \$792,000.00 FOR THE TERM ENDING SEPTEMBER 28, 2020; AND AUTHORIZING THE SUBMISSION OF SUBSEQUENT GRANT YEAR APPLICATIONS FOR THE PERIOD BEGINNING SEPTEMBER 29, 2020 AND ENDING SEPTEMBER 28, 2023 AND THE ACCEPTANCE OF UP TO \$792,000.00 EACH YEAR UPON AWARD; AND AUTHORIZING A PERSONNEL COMPLEMENT.**

\* \* \* \* \*

**WHEREAS**, chronic diseases are the leading causes of death and disability in the United States, largely driven by preventable health behaviors; and

**WHEREAS**, health behaviors such as tobacco use, poor nutrition, and physical inactivity are linked to chronic conditions, premature death, and disability; and

**WHEREAS**, chronic disease and their outcomes disproportionately impact racial and ethnic populations including African Americans/Blacks, Hispanic/Latino Americans, Asian Americans, Native Hawaiian/Other Pacific Islanders, American Indians and Alaska Natives; and

**WHEREAS**, the Racial and Ethnic Approaches to Community Health (REACH) grant aims to improve health, prevent chronic diseases, and reduce health disparities among racial and ethnic populations with the highest risk by supporting culturally tailored interventions to address the preventable health behaviors of tobacco use and poor nutrition, by strengthening collaboration between the San Antonio Metropolitan Health District's (Metro Health's) Healthy Neighborhoods Program and Office of Health Equity over the course of a 5-year grant period; and

**WHEREAS**, on June 21, 2018, City Council authorized Metro Health to submit an application for the first year of the five year REACH project period and accept funds up to \$900,000.00 through Ordinance 2018-06-21-0486; and

**WHEREAS**, Metro Health was subsequently awarded \$792,000.00; and

**WHEREAS**, subsequent years' applications will be non-competing and will have level funding; and



**WHEREAS**, this Ordinance also authorizes the acceptance of funds upon award and the authorization to submit annual applications and accept funds for subsequent years from September 29, 2020 through September 28, 2023; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or designee is authorized to submit a grant application to the Centers for Disease Control and Prevention for an award to improve health, prevent chronic diseases and reduce health disparities among racial and ethnic populations and accept up to \$792,000.00 for the term ending September 28, 2020, and to submit subsequent grant year applications for the period beginning September 29, 2020 and ending September 28, 2023 and accept up to \$792,000.00 each year upon award. A copy of said application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

**SECTION 2.** The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is authorized to execute any and all necessary documents and grant contracts to effectuate the applications and acceptance of the grant referenced in Section 1 of this ordinance. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is further authorized to execute contract amendments pertaining to these contracts in the following instances a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contracts so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

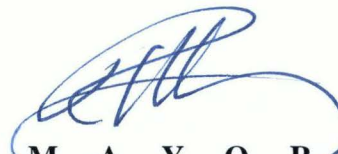
**SECTION 3.** Upon acceptance of the award, new funds and internal order numbers will be created for the grant funds in an amount up to \$792,000.00 for the first year and up to \$2,376,000.00 for years three through five from the Centers for Disease Control and Prevention to be appropriated in said fund. Formal final budgets which will include a department specific fund, an Internal Order number, and General Ledger numbers will be submitted by the department upon award of initial funding and annually thereafter for the subsequent non-competing continuing awards. The proposed budgets which are attached hereto and incorporated herein for all purposes as **Attachment I** are approved and adopted for entry in the City books.

**SECTION 4.** The proposed personnel complement of ten (10) positions, which is attached hereto and incorporated herein as **Attachment I** is approved. Should funding be awarded, the personnel complement of ten (10) positions is approved for each of the three (3) additional years. The Director of Metro Health or designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.


**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.


**PASSED AND APPROVED this 11th day of April, 2019.**

  
**M A Y O R**  
Ron Nirenberg

**ATTEST:**

  
\_\_\_\_\_  
Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Andrew Segovia, City Attorney



<b>Agenda Item:</b>	<b>10 ( in consent vote: 5, 6, 7, 8, 9, 10, 11, 12, 14, 15, 17, 18, 19, 21, 22, 23A, 23B )</b>						
<b>Date:</b>	04/11/2019						
<b>Time:</b>	10:13:38 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	Ordinance approving the submission of a grant application to the Centers for Disease Control and Prevention for an award to improve health, prevent chronic diseases and reduce health disparities among racial and ethnic populations and authorizing the acceptance of up to \$792,000.00 for the term ending September 28, 2020; and authorizing the submission of subsequent grant year applications for the period beginning September 29, 2020 and ending September 28, 2023 and authorizing the acceptance of up to \$792,000.00 each year upon award; and authorizing a personnel complement. [Colleen M. Bridger, MHP, PhD, Interim Assistant City Manager; Jennifer Herriot, MPH, Interim Director, Health]						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
Art A. Hall	District 2		x				x
Rebecca Viagran	District 3	x					
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x			x	
Clayton H. Perry	District 10		x				

# Attachment I

REACH Healthy Neighborhoods  
Fund 22016xxxxx  
Functional Area 3600500000200xx  
Grant FD360000xx

Proposed Budget for Period: 10/01/2019 to 9/30/2023  
5-Year initiative to improve health, prevent chronic diseases, and reduce health  
2, 3, 4, & 5 years

SAP GL		FY 20	FY 21	FY 22	FY 23	TOTAL
No.	ESTIMATED REVENUES	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
4501100	Grants from Federal Agencies - Operating	\$ 792,000	\$ 792,000	\$ 792,000	\$ 792,000	\$ 3,168,000
Total Estimated Revenues		\$ 792,000	\$ 792,000	\$ 792,000	\$ 792,000	\$ 3,168,000

**APPROPRIATIONS**

Period:

Fund Center 3619010009

Internal Order 1360000007XX

		FY 20	FY 21	FY 22	FY 23	TOTAL
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
1	5101010 Regular Salaries	348,827	348,827	348,827	348,827	1,395,308
2	5103005 FICA & Medicare Expense	26,685	26,685	26,685	26,685	106,740
2	5103010 Life Insurance	297	297	297	297	1,188
2	5105010 Retirement Expense Civilian TMRS	34,643	34,643	34,643	34,643	138,574
2	5170040 Civilian Active Healthcare Assessment	51,975	51,975	51,975	51,975	207,900
6	5201025 Education - Classes	-	-	-	-	-
5	5201040 Fees to Professional Contractors	114,000	114,000	114,000	114,000	456,000
5	5202020 Contractual Services	15,458	15,458	15,458	15,458	61,832
6	5203040 Advertising and Publications	20,000	20,000	20,000	20,000	80,000
6	5203050 Membership Dues and Licenses	-	-	-	-	-
6	5203060 Binding Printing and Reproduction	3,100	3,100	3,100	3,100	12,400
3	5203090 Transportation Fees	28,000	28,000	28,000	28,000	112,000
6	5206010 Rental of Facilities	32,592	32,592	32,592	32,592	130,368
3	5207010 Travel-Official	7,745	7,745	7,745	7,745	30,980
6	5208530 Alarm and Security Services	-	-	-	-	-
4	5302010 Office Supplies	500	500	500	500	2,000
4	5304005 Clothing and Linen Supplies	200	200	200	200	800
6	5304010 Food	-	-	-	-	-
4	5304080 Other Commodities	2,000	2,000	2,000	2,000	8,000
6	5403040 Cellular Phone Service	-	-	-	-	-
6	5403510 Wireless Data Communications	4,559	4,559	4,559	4,559	18,235
6	5404520 Software Licenses	3,759	3,759	3,759	3,759	15,036
6	5406520 Community Implementation Funds	14,284	14,284	14,284	14,284	57,136
8	5406530 Indirect Costs	83,376	83,376	83,376	83,376	333,503
4	5501000 Capital Outlay<5000 - Computer Equipment	-	-	-	-	-
4	5501065 Capital Outlay<5000 Furniture & Fixtures	-	-	-	-	-
Total		792,000	792,000	792,000	792,000	3,168,000

Categorical Budget	
1 Personnel	1,395,308
2 Fringe Benefits	454,402
3 Travel	142,980
4 Supplies	10,800
5 Contractual	517,832
6 Other	313,175
7 Equipment	-
Total Direct Charges	2,834,497
8 Indirect Cost	333,503
Total Grant Request	3,168,000

**PERSONNEL COMPLEMENT:**

Class No Title

Positions

FTE

Fund Center 3619010009

Internal Order 136000000xxxx

2448	Community Health Worker (1.0 FTE)	3.00	3.00
2448	Community Health Worker (0.5 FTE)	3.00	1.50
0046	Mgmt Analyst (1.0 FTE)	3.00	3.00
0999	Sr Mgmt Analyst (1.0 FTE)	1.00	1.00
Total		10.00	8.50