# Attachment C: March 2019 Head Start Program Updates and Fiscal Report Department of Human Services Head Start Programs

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of March 2019. The Early Head Start Program Year 2018/2019 began August 1, 2018 and concludes July 31, 2019. Below is the Program and Fiscal Report for the 8-month period ending March 31, 2019.

Early Head Start For period August 1, 2018 – March 31, 2019

Enrollment						
Funded Enrollment	216					
Number of Children Enrolled for the month of March 2019	216					
Percent of Required Enrollment (Grant Required Enrollment: 216)	100%					
Number of Children on the Waiting List on March 31, 2019	254					
Average Daily Attendance	93%					
Food						
Number of Meals Served (Breakfast and Lunch)	6,603					
Number of Snacks Provided (1 snack provided each day)	3,218					

#### **Cumulative Measures**

Family and Community Support					
Family Needs Assessments (Goal 100%)		100%			
Family Partnership Agreements (Goal 100%)		100%			
	Health				
Well-Child Exams (Goal 100%)	90 Day Requirement	100%			
Well-Child Exams (Goal 100%)	Up to Date	77%			
Hearing Exams (Goal 100%)	45 Day Requirement	100%			
Vision Exams (Goal 100%)	45 Day Requirement	100%			
	Education				
1 <sup>st</sup> Home Visit (Require 2 Annually)	45 Day Requirement	94%			
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	98%			
ASQ-SE2 (Social Emotional Screening)(Goal 100%) Requirement	45 Day	98%			
	Budget				
Indicator FY 2018-2019					
Total Budget		\$ 3,498,918			
Expenditures		\$ 2,091,078			
Balance		\$ 1,407,840			

# Attachment C: March 2019 Head Start Program Updates and Fiscal Report Department of Human Services Head Start Programs

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of March 2019. The Head Start Grant Fiscal Year 2018/2019 began February 1, 2018 and ended January 31, 2019. This Grant Fiscal Year is currently in its 90 day close-out period which will end April 30, 2019. The Head Start Grant Fiscal Year 2019/2020 began February 1, 2019 and concludes January 31, 2020. Below is the Program report for the period ending March 31, 2019 and Fiscal Reports for total expenditures up to March 31, 2019.

Head Start For period February 1, 2019 – March 31, 2019

Enrollment					
Funded Enrollment	3,020				
Number of Children Enrolled for the month of March, 2019	3,020				
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	100%				
Number of Children on the Waiting List as of March 31, 2019	316				
Average Daily Attendance	93%				
Food					
Number of Meals Served (Breakfast and Lunch)	83,420				
Number of Snacks Provided (1 snack provided each day)	40,111				

#### **Cumulative Measures**

Family and Community Support							
Family Needs Assessments (Goal 100%)		99	0%				
Family Partnership Agreements (Goal 100%)		99.	6%				
	Health						
Physical Exams (Goal 100%)	90 Day Requirement	99	0%				
Hearing Exams (Goal 100%)	45 Day Requirement	99	1%				
Vision Exams (Goal 100%)	45 Day Requirement	99	1%				
	Education						
1 <sup>st</sup> Home Visit (Require 2 Annually)	98%						
ASQ-3 (Developmental Screening) (Goal 100%)	98	3%					
ASQ-SE (Social Emotional Screening) (Goal 100%)	98%						
	Budget						
Indicator	FY 2018-2019	FY 2019-2020					
Total Budget		\$ 29,941,077	\$ 29,915,151				
Expenditures		\$ 28,324,837	\$ 891,753				
Balance		\$ 1,616,240	\$ 28,303,398				

# DEPARTMENT OF HEALTH AND HUMAN SERVICES ADMINISTRATION FOR CHILDREN AND FAMILIES

SAI NUMBER:

PMS DOCUMENT NUMBER:

	N	OTICE	OF AWARD	)						
1. AWARI	DING OFFICE:			2. ASSISTANCE TYPE:			3.	AWARD NO.:		3a. AMEND. NO.:
Office of I	Head Start			Discretionary Grant		0	6CH010821-01-00		0	
4. FAIN:	06CH010821									
5. TYPE OF AWARD: 6. TYPE OF ACTION: 7. AWARD A				7. AWARD AUTH	IORITY:					
Service				New				42 USC 9801 ET	SEQ	
8. BUDGE	T PERIOD:	9.	PROJECT PERIOR	D:	10. CFD	OA NO.:				
02/01/2019	9 <b>THRU</b> 01/31/20	20 02/0	01/2019 <b>THRU</b> 0	1/31/2024	93.600 - Head Start					
11. RECIP	PIENT ORGANIZAT	ION:			•		12. PR	OJECT / PROGRA	M TITLE:	
SAN ANT	ONIO, CITY OF						Head Sta	art services for 302	.0 children	n in Edgewood ISD and
	dad St Ste 1000						San Anto	onio ISD.		
	nio, TX 78205-2290		Mayor							
Grantee F	Authorizing Official:	ivy rayior	, mayor							
13. COUN	TY:		14. CONGR.	DIST:		15. PRINCIPAL	_ INVESTI	GATOR OR PROG	RAM DIF	RECTOR:
Bexar			35			Kelly M Bellinge	er			
	16. APPR	OVED BU	DGET:			l	17. AWA	RD COMPUTATION	N:	
Personnel		\$	4,050,59	A.	NON-FEDE	RAL SHARE	\$	5,83	9,030.00	20%
	nefits	\$	1,564,90	B.	B. FEDERAL SHARE\$ 23,356,121.00 80%  18. FEDERAL SHARE COMPUTATION:  A. TOTAL FEDERAL SHARE\$ 23,356,1:  B. UNOBLIGATED BALANCE FEDERAL SHARE\$				80%	
-		\$	20,00							
	t	\$	,	0.00 A.					23,356,121.00	
		\$	53,50	no no   B.					0.00	
	al	\$	17,281,12	21 00		RE AWARDED THI		•		0.00
	Construction	\$		0.00		AWARDED THIS			\$	23,356,121.00
Other		\$	386,00		. FEDERAL PERIOD:	L \$ AWARDED TH	IIS PROJI	ECI	\$	23,356,121.00
Direct Cos	its	\$	23,356,12						<u> </u>	
Indirect Co	osts	\$		0.00	eductive	IZED IREAIMEN	II OF PRO	OGRAM INCOME:		
1.16.10.	.0% 6		\$				1.00		<del></del>	
	ontributions		\$ 23,356,12		. APPLICAN	NI EIN:		PAYEE EIN:		4. OBJECT CLASS:
тотаг Аррг	oved Budget		\$ 25,550,12	7	46002070		17	746002070A2		41.31
						IFORMATION:		DUI		66428400
ORGN	DOCUMENT NO.		APPROPRIA	TION	CAN	NO.	NEV	V AMT. UN	OBLIG.	NONFED %
	06CH01082101		75-19-15	36	9-G064122 \$23,078,799.00					
	06CH01082101		75-19-15	36	9-G06	34120		\$277,322.00		
			26.	REMARK	S: (Continue	ed on separate she	eets)			

27. SIGNATURE - ACF GRANTS OFFICER	ISSUE DATE:	28. SIGNATURE(S) CERTIFYIN	IG FUND AVAILABILITY
Janice D Caldwell	02/03/2019	Mr. Omar Barrett	01/30/2019
1301 Young Street, Room 945 (ACF-3)			
Dallas, TX 75202-5433			
Phone: N/A			
29. SIGNATURE AND TITLE - PROGRAM OFFICIAL(S)		DATE:	
Mrs. Tatia Long - Supervisory Program Specialist		01/30/2019	

# DEPARTMENT OF HEALTH AND HUMAN SERVICES ADMINISTRATION FOR CHILDREN AND FAMILIES NOTICE OF AWARD

SAI NUMBER:

PMS DOCUMENT NUMBER:

AWARDING OFFICE:     Office of Head Start			2. ASSISTANCE TYPE: Discretionary Grant	<b>3. AWARD NO.:</b> 06CH010821-01-00	<b>3a. AMEND. NO.:</b> 0
4. FAIN: 06CH010821					
5. TYPE OF AWARD:		6. TYPE	OF ACTION:	7. AWARD AUTHORITY:	
Service		New		42 USC 9801 ET SEQ	
8. BUDGET PERIOD:	9. PROJECT PERIOD	):	10. CFDA NO.:		
02/01/2019 THRU 01/31/2020	02/01/2019 THRU 0	1/31/2024	93.600 - Head Start		
11. RECIPIENT ORGANIZATION	:				
CITY OF SAN ANTONIO					

#### STANDARD TERMS

1. Paid by DHHS Payment Management System (PMS), see attached for payment information. This award is subject to the requirements of the HHS Grants Policy Statement (HHS GPS) that are applicable to you based on your recipient type and the purpose of this award.

This includes requirements in Parts I and II (available at http://www.hhs.gov/grants/grants/policies-regulations/index.html of the HHS GPS. Although consistent with the HHS GPS, any applicable statutory or regulatory requirements, including 45 CFR Part 75, directly apply to this award apart from any coverage in the HHS GPS. This award is subject to requirements or limitations in any applicable Appropriations Act. This award is subject to the requirements of Section 106 (g) of the trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104). For the full text of the award term, go to http://www.acf.hhs.gov/discretionary-post-award-requirements
This award is subject to the Federal Financial Accountability and Transparency Act (FFATA or Transparency) of 2006 subaward and executive compensation reporting requirements. For the full text of the award term, go to http://www.acf.hhs.gov/discretionary-post-award-requirements. This award is subject to requirements as set forth in 2 CFR 25.110 Central Contractor Registration (CCR) and DATA Universal Number System (DUNS). For full text go to http://www.acf.hhs.gov/discretionary-post-award-requirements

Consistent with 45 CFR 75.113, applicants and recipients must disclose in a timely manner, in writing to the HHS awarding agency, with a copy to the HHS Office of Inspector General (OIG), all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Subrecipients must disclose, in a timely manner, in writing to the prime recipient (pass through entity) and the HHS OIG, all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Disclosures must be sent in writing to the awarding agency and to the HHS OIG at the following addresses:

The Administration for Children for Children and Families U.S. Department of Health and Human Services Office of Grants Management ATTN: Grants Management Specialist 330 C Street, SW., Switzer Building Corridor 3200 Washington, DC 20201 AND

U.S. Department of Health and Human Services Office of Inspector General ATTN: Mandatory Grant Disclosures, Intake Coordinator 330 Independence Avenue, SW, Cohen Building Room 5527 Washington, DC 20201 Fax: (202) 205-0604 (Include "Mandatory Grant Disclosures" in subject line) or Email: MandatoryGranteeDisclosures@oig.hhs.gov

Failure to make required disclosures can result in any of the remedies described in 45 CFR75.371 Remedies for noncompliance, including suspension or debarment (See 2 CFR parts 180 & 376 and 31 U.S.C. 3321).

This award is subject to the requirements as set forth in 45 CFR Part 87. This award is subject to HHS regulations codified at 45 CFR Chapter XIII, Parts 1301, 1302, 1303, 1304 and 1305. Attached are terms and conditions, reporting requirements, and payment instructions. Initial expenditure of funds by the grantee constitutes acceptance of this award.

DGCM-3-785 (Rev. 86) Page 2 of 2

## **AWARD ATTACHMENTS**

### **CITY OF SAN ANTONIO**

06CH010821-01-00

- 1. COSA REfunding Remarks 1-28-2019
- 2. COSA Property Term Condition 1-28-2019

#### 26. REMARKS (Continued from previous page)

Under Section 638 of the Head Start Act, this grant action awards SAN ANTONIO, CITY OF a project period of 02/01/2019-01/31/2024 for the operation of a Head Start program in the designated service area(s). This grant action awards \$23,078,799 for Head Start operations and \$277,322 for training and technical assistance for the initial budget period of 02/01/2019-01/31/2020.

Head Start population: 3,020 children.

Designated Head Start service area(s): City of San Antonio, Edgewood ISD, San Antonio ISD.

Approved program option(s) for the Head Start program: Center-based.

This grant is subject to the requirements for contribution of the non-federal match and approval of key staff, the limitations on development and administrative costs and employee compensation, and prior written approval for the purchase of equipment and other capital expenditures and the purchase, construction and major renovation of facilities as specified in Attachment 1. This grant is also subject to the conditions specified in Attachment 2.

#### **Attachment 1**

Recipient Organization: SAN ANTONIO, CITY OF

This grant is subject to Section 640(b) of the Head Start Act and 45 C.F.R. § 1303.4 requiring a non-federal match of 20 percent of the total cost of the program. This grant is also subject to the requirements in Section 644(b) of the Head Start Act and 45 C.F.R. §1303.5 limiting development and administrative costs to a maximum of 15 percent of the total costs of the program, including the non-federal match contribution of such costs. The requirements for a non-federal match of 20 percent and the limitation of 15 percent for development and administrative costs apply to the 02/01/2019-01/31/2020 budget period unless a waiver is approved. Any request for a waiver of the non-federal match, or a portion thereof, that meets the conditions under Section 640(b)(1)-(5) of the Head Start Act and 45 C.F.R. § 1303.4 or a waiver of the limitation on development and administrative costs that meets the conditions under 45 C.F.R. §1303.5 must be submitted in advance of the end of the budget period. Any waiver request submitted after the expiration of the project period will not be considered.

The HHS Uniform Administrative Requirements (see 45 C.F.R. § 75.308(c)(1)(ii)) provide the authority to ACF to approve key staff of Head Start grantees. For the purposes of this grant, key staff is defined as the Head Start Director or person carrying out the duties of the Head Start Director if not under that title and the Chief Executive Officer, Executive Director and/or Chief Fiscal Officer if any of those positions is funded, either directly or through indirect cost recovery, more than 50 percent with Head Start funds.

Section 653 of the Head Start Act prohibits the use of any federal funds, including Head Start grant funds, to pay any portion of the compensation of an individual employed by a Head Start agency if that individual's compensation exceeds the rate payable for Level II of the Executive Schedule.

Prior written approval must be obtained for the purchase of equipment and other capital expenditures as described in 45 C.F.R. § 75.439(a). Prior written approval must also be obtained under 45 C.F.R. § 75.439(b)(3) and 45 C.F.R. Part 1303 Subpart E – Facilities to use Head Start grant funds for the initial or ongoing purchase, construction and major renovation of facilities. No Head Start grant funds may be used toward the payment of one-time expenses, principal and interest for the acquisition, construction or major renovation of a facility without prior written approval of the Administration for Children and Families.

#### Attachment 2

### **Budget Period 01 of the Project Period**

Recipient Organization: SAN ANTONIO, CITY OF

Head Start Grantees must comply with the terms and conditions for the project period award in the specified timeframes.

#### **Health and Safety**

- Conduct a screening of the health and safety environment of each center and/or family child care home where services are provided according to the following schedule, as applicable:
  - within 45 days of the start of the program or school year;
  - within 45 days of children receiving services in a new center and/or family child care home; and/or
  - within 45 days of the start of the project period when the project period begins during the program or school year.
  - See: https://eclkc.ohs.acf.hhs.gov/organizational-leadership/publication/health-safety-screener.
- Complete a certification of compliance with all Office of Head Start (OHS) health and safety requirements within 75 days of the start of the program or school year, or within 75 days of the start of the project period when the project period begins during the program or school year.
- Submit the certification to the OHS in the Head Start Enterprise System (HSES) under the DRS tab, NoA Conditions in the folder titled "Certification of Compliance with Health &Safety Requirements" and notify your Program and Grants Management Specialists of its availability in the Correspondence tab immediately thereafter.

#### Governance

- Conduct a screening of the organization's governance and leadership capacity within 60 calendar days of the start of the project period. See: https://eclkc.ohs.acf.hhs.gov/organizational-leadership/article/governing-body-tribal-council-certification.
- Complete a certification that the governance and leadership capacity screening was conducted and a training plan was developed within 75 days of the start of the project period. See: https://eclkc.ohs.acf.hhs.gov/organizational-leadership/article/governance-leadership-oversight-capacity-screener-certification.
- Submit the certification to the OHS in the Head Start Enterprise System (HSES) under the DRS tab, NoA Conditions in the folder titled "Certification of Governance and Leadership Capacity Screening" and notify your Program and Grants Management Specialists of its availability in the Correspondence tab immediately thereafter.

See: https://eclkc.ohs.acf.hhs.gov/designation-renewal-system

- 1. Under grant program regulations at 45 C.F.R. § 75.323, a property trust relationship exists for the benefit of the awarding program in all property the non-Federal entity acquires or improves with ACF funds, including real property, equipment and supplies. The non-Federal entity holds the property in trust for the beneficiaries of the project or program under which the property was acquired or improved. ACF may require the non-Federal entity to record liens or other appropriate notices such as Notices of Federal Interest to indicate that real property has been acquired or improved with Federal award funds and that use and disposition conditions apply to the property. The Federal interest in the property cannot be defeated by a grantee's failure to file an appropriate notice. A grantee may not encumber or permit a third party to encumber any property where federal funds were used for purchase, construction or renovation without ACF's written consent. Financing and refinancing a property with or without subordination of the Federal interest are encumbrance actions and subject to formal ACF approval.
- 2. The Federal interest in real property purchased, constructed or renovated with Federal funds does not expire but remains in place until formal disposition. When real property is no longer needed either because the non-Federal entity is leaving the program or for another reason, the non-Federal entity must obtain disposition instructions from the HHS awarding agency in accordance with 45 C.F.R. §75.318 (c) (1)-(3). While the awardee may indicate a disposition preference in the request for disposition instructions, ACF has the discretion to direct a different disposition option. The non-Federal entity must request disposition instructions within 60 days of project expiration or notice of termination. If the non-Federal entity fails to request disposition instructions, ACF will direct disposition. A grantee's failure to comply with ACF's disposition instructions will constitute a material violation of the terms and conditions of this grant award. Grantees are responsible for maintaining accurate and up-to-date records of any non-Federal contributions, including payments of principal and interest on loans, made towards the purchase, construction, or renovation of real property, and itemized records of the funding source of such contributions. Grantees must produce those records when requesting disposition. In accordance with 45 C.F.R. §75.320 (e), the grantee must request disposition instructions from ACF for equipment purchased with Federal funds and which is no longer needed either because the grantee is leaving the program or for another reason.
- 3. If there is a residual inventory of unused supplies exceeding \$5,000 in total aggregate value upon termination of support or completion of the project or program, at ACF's direction, the supplies must be transferred for use by another non-Federal entity.

# Home at Head Start

**TO: Policy Council Members** 

FROM: Dr. Deborah Bergeron, director, Office of Head Start

SUBJECT: Policy Council Discussion: Enrolling Children and Families Experiencing Homelessness

**Thank you for volunteering as a Policy Council leader!** You make all the difference in making sure our programs respond effectively to families and communities. You help us to continue to improve Head Start services every day.

It is from this place of gratitude that I invite you to join the Home at Head Start effort. More than 1 million children ages birth to 6 experience homelessness, and their families are eligible for Head Start and Early Head Start! Will your program accept my challenge to increase enrollment of our most vulnerable children? If you don't have open slots now, develop a plan for serving more children and families in the future. Let's give 10,000 children a home at Head Start by the end of this program year!

Why the urgency? Head Start and Early Head Start give kids a welcoming and stable place to go each day. I think at the gut level, we can each imagine how incredibly stressful it would be to see your child without a consistent place to call home. Parents report feeling frightened and overwhelmed by how hard it can be to get help. And of course, children don't stop needing parents to keep it together; in fact, they need parents even more as the whole family deals with the stress of an uncertain future.

Many parents who experience homelessness may need care and education for their child. Head Start and Early Head Start help families, too! In addition to a secure learning environment, our family services staff support parents emotionally as they deal with stress. They can help parents achieve major goals, like finding housing and work. Head Start is a lifeline!

I hope your Policy Council will review current outreach and recruitment plans and think creatively about how to reach local families who may be experiencing homelessness. This isn't just about families living in shelters or motels. Think about friends, family, and neighbors who may live with others due to the loss of housing or a job, or who are just struggling to find a stable home with their children. Head Start and Early Head Start parent leaders are part of the solution.

I'm asking you to engage because, across the country, we have too many openings where children should be enrolled. Now, I realize

Head Start uses the McKinney Vento definition of homelessness to determine eligibility. This definition refers to children who lack a fixed, regular, and adequate nighttime residence. In addition to families who are staying in motels, shelters, cars, or public spaces, it includes situations in which families share the housing of others due to the loss of housing and economic hardships.

that your program might be full—and of course, that is the goal!—but please review your community assessment data and selection criteria. Make sure you have the best representation of families in your community enrolling in your program. If your program has open slots, this is an opportunity to really sharpen your focus.

Spring 2019 1

You might start a "Parent-to-Parent" Home at Head Start effort, where parents extend a Head Start welcome to other parents. Think about messages that work for your community, such as:

- Head Start wants to welcome families experiencing homelessness.
- The causes of homelessness are complicated, and not something about which to be ashamed. More than 1 million young children experience homelessness. Infants are at the highest risk. 1
- You can lean on Head Start when times get tough for your family.
- Head Start provides a safe, nurturing, educational environment for your child. Knowing your child is safe and happy can reduce your stress.
- Homelessness is temporary. Our staff can help you achieve a more secure future.

You may not want to use the word "homeless." Instead, we can talk about families who are doubled up with others or in temporary situations. We can invite families to talk about their living circumstances in non-judgmental ways. Every parent wants the best for their child. Ask about parents' housing goals.

Here are some questions to help guide your Policy Council discussions.

## **Policy Council Discussion Questions**

- 1. What does your <u>community assessment</u> say about family homelessness in your service area?
- 2. Does your Policy Council <u>know and understand the definition of "homelessness"</u> that is part of the McKinney-Vento law and Head Start requirements?
- 3. How does your outreach plan reach families experiencing homelessness?
- 4. Which community partners can help you identify and enroll children?
- 5. What is one thing you can do—either as a parent or as a program manager—to ensure more children and families have a home at Head Start?
- 6. How can staff and parents help children experiencing homelessness feel safe and secure every day?

Thank you, Policy Council, for being a vital part of Head Start and Early Head Start!

Your vision, leadership, oversight, and input helps our programs respond to
the needs of children, families, and communities.

Parent leaders, since 1965 ..., you have helped 32 million Head Start "graduates" thrive!

With gratitude,

Dr. Deborah Bergeron

Director

Office of Head Start

Spring 2019 2

<sup>&</sup>lt;sup>1</sup> Source: 2012 Annual Homelessness Assessment Report (HUD, 2012) and Census Data



#### Requirements

The Office of Head Start requires that programs provide high-quality health, oral health, mental health, and nutrition services that are developmentally, culturally, and linguistically appropriate and that will support each child's growth and school readiness.

In addition, OHS requires programs to collaborate with parents/guardians as partners in the health and well-being of their children in a linguistically and culturally appropriate manner and communicate with parents/guardians about their child's health needs and development concerns in a timely and effective manner.

Within 30 days of a child's entry into the program, staff must consult with the parent/guardian to determine if child has a medical and dental home; to include health insurance coverage.

Within 90 days of a child's entry into the program, staff must obtain from the parent/guardian a determination of whether the child is up to date on age appropriate medical and dental care based on the Texas Health Steps Medical Checkup Periodicity Schedule, Early and Periodic Screening, Diagnosis and Treatment Schedule for children 3-5 years of age (EPSDT Schedule).

#### **Metro Health**

Because tooth decay is the single most common chronic disease among children in the United States, and to ensure children are up to date on EPSDT requirements, the City of San Antonio Department of Human Services partners with the City of San Antonio Metropolitan Health District (Metro Health) Dental Division to provide onsite dental services. With parental consent, children enrolled in the program receive one dental evaluation and two fluoride varnishes during the program year. In addition, Metro Health provides a toothbrush, toothpaste and timer for all children, referrals for dental care, parent education sessions, information regarding local dental providers, and dental case management for children with identified oral decay.

When a child is evaluated by Metro Health, they are assigned a dental classification. This classification determines the type of follow-up that is required. The classification and referral information is shared with the parent/guardian. Table 1 provides the classifications and definitions. Table 2 provides year to date (YTD) classification information for children that received a dental evaluation from Metro Health for the 2018-2019 school year. Table 3 provides information regarding treatment for children classified as Class 2 for the 2017-2018 and 2018-2019 school years. Children classified as Class 2 with no treatment received is an area of concern for our program. To ensure more children receive treatment, Metro Health will conduct all dental case management for the program beginning with the 2019-2020 school year.

Table 1: Dental Classifications

Classification	Definition
Class 1	Immediate oral health concerns.
Class 2	Oral concerns require follow-up from a dentist and possible treatment
Class 3	No oral health concerns
Class 3R	No oral health concerns, follow up is required to ensure child has a dental home



## Table 2: YTD Dental Classifications

Classification	Definition
Class 1	46
Class 2	702
Class 3	2102
Class 3R	75

As of 2/15/2019

Table 3: Class 2 Treatment Status

School Year	Treatment Received	Treatment Complete	No Treatment Received
2017-2018	27%	33%	39%
2018-2019*	25%	26%	49%

As of 2/15/2019