

## Public Health Services Interlocal Agreement

### Calculation of Costs To Provide Services

**April 1, 2019 - March 31, 2020**

1- Costs for this section are based on FY 2010 base budget for Dental Health, STD Control and TB Control Divisions respectively. These are services not provided by UHS			
2- All indirect costs are based on 18.77% of employee salaries as per City of SA FY 2010 Indirect Cost Rate Proposal by Maximus, Inc.			
3- FY 2010 Estimated General Fund Revenues for the activities indicated.			
4- Calculation based on percentage of services provided to unincorporated County residents over the period October 1, 2009 to September 30, 2010.			
5- These costs include activities to protect the community against biological, chemical and radiological terrorist activities as well as other emergencies.			
The "Readiness" column is an estimate of the % of each listed activity dedicated to emergency preparedness.			
6- The Pop-based column estimates the contribution of each division toward public health activities targeting the entire community.			
7- The Health Ed column estimates the contribution of each division toward public health education activities.			
8- County Population (5) was computed using the unincorporated (civilian) County population divided by the San Antonio + unincorporated County population.			
9- Costs for this section are based on FY 2010 base budget and extended over the 15 month period of the contract			

Calculations are based on amounts negotiated in December, 2008. Amounts for future years will be based on SAMHD budget for previous fiscal year.