

STRAC Haven for Hope
Texas Targeted Opioid Response Program (TTOR)
May 1, 2019 - April 29, 2020

		2018 Budget	2019 Budget
4404178	Hospital MIHP	88,854.62	266,536.00
	Total	<u>88,854.62</u>	<u>266,536.00</u>
5101027	SAFD Unifm Admin OT	87,584.62	262,726.00
5103005	FICA & Medicare Exp	1,270.00	3,810.00
	Total	<u>88,854.62</u>	<u>266,536.00</u>