

STRAC Haven for Hope
Acute Care Station Program (ACS)
January 1, 2019 - December 31, 2019

		2018 Budget	January 2019 to December 2019
4404178	Hospital MIHP	398,053.00	279,735.00
	Total	<u>398,053.00</u>	<u>279,735.00</u>
5101027	SAFD Unifm Admin OT	276,581.00	264,170.00
5103005	FICA & Medicare Exp	4,010.00	3,830.00
5302010	Office Supplies	600.00	-
5204090	Maint.- Repair Auto	2,290.00	2,290.00
5201040	Fees to Prof Contr.	-	1,000.00
5403545	Motor Fuel and Lub.	-	-
5403040	Cell Phone Services	1,500.00	1,500.00
5201025	Education - Classes	1,945.00	1,945.00
5204080	Maint. - M&E	5,712.00	-
5304075	Computer Software	3,500.00	-
5304040	Chems Meds & Drugs	11,800.00	5,000.00
5304005	Clothing and Linen	1,326.00	-
5709080	M&E Auto(BudgetOnly)	88,789.00	-
	Total	<u>398,053.00</u>	<u>279,735.00</u>