

2019 - 2028 EDU, LUAP, CIP and Impact Fee Summary

	2014-2023 Impact Fee	<u>Maximum Calculated</u> 2019 - 2028 Impact Fee			<u>CIAC Recommended</u> 2019 - 2028 Impact Fee		
	<u>\$/EDU</u>	<u>\$/EDU</u>	<u>\$ Change</u>	<u>% Change</u>	<u>\$/EDU</u>	<u>\$ Change</u>	<u>% Change</u>
Water Supply	\$ 2,796	\$ 3,322	\$ 526	19%	\$ 2,706	\$ (90)	-3%
Water Flow	\$ 1,182	\$ 1,188	\$ 6	1%	\$ 1,188	\$ 6	1%
Water System Development							
High Elevation	\$ 883	\$ 1,203	\$ 320	36%	\$ 1,203	\$ 320	36%
Middle Elevation	\$ 799	\$ 1,014	\$ 215	27%	\$ 1,014	\$ 215	27%
Low Elevation	\$ 619	\$ 855	\$ 236	38%	\$ 855	\$ 236	38%
Wastewater Treatment							
Medio Creek	\$ 1,429	\$ 1,222	\$ (207)	-14%	\$ 1,222	\$ (207)	-14%
Leon/Dos Rios Creeks	\$ 786	\$ 651	\$ (135)	-17%	\$ 651	\$ (135)	-17%
Wastewater Collection							
Medio Creek	\$ 838	\$ 861	\$ 23	3%	\$ 861	\$ 23	3%
Upper Medina	\$ 1,565	\$ 1,422	\$ (143)	-9%	\$ 1,422	\$ (143)	-9%
Lower Medina	\$ 475	\$ 520	\$ 45	9%	\$ 520	\$ 45	9%
Upper Collection	\$ 2,520	\$ 2,800	\$ 280	11%	\$ 2,800	\$ 280	11%
Middle Collection	\$ 1,469	\$ 2,013	\$ 544	37%	\$ 2,013	\$ 544	37%
Lower Collection	\$ 719	\$ 902	\$ 183	25%	\$ 902	\$ 183	25%
Totals	\$ 7,205	\$ 7,843	\$ 638	9%	\$ 7,227	\$ 22	0%