

ORDINANCE 2019-04-18-0325

AUTHORIZING APPLICATIONS TO THE ALAMO AREA COUNCIL OF GOVERNMENTS FOR THE SENIOR NUTRITION PROGRAM, AND THE ACCEPTANCE UPON AWARD OF UP TO \$2,088,000.00 ANNUALLY FOR FY 2020 THROUGH FY 2021; A PROGRAM BUDGET OF \$5,432,958.00 ANNUALLY, INCLUDING A CASH MATCH OF \$3,344,958.00; AND A PERSONNEL COMPLEMENT.

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WHEREAS, the City's Senior Nutrition Program (SNP) provides approximately 2,300 meals daily, Monday through Friday, to seniors 60 years and over at 10 comprehensive senior centers and 8 Senior Nutrition Sites, and will continue to collaborate with community agencies to provide meals at 35 nutrition sites; and

WHEREAS, the City has operated the SNP since 1973 using City General Fund and federal U.S. Department of Health and Human Services Administration on Aging grant funds awarded through the Alamo Area Council of Governments; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The application for and acceptance of grant funds from the Alamo Area Council of Governments in an amount up to \$2,088,000.00 annually for the Senior Nutrition Program for the period October 1, 2019 through September 30, 2021, and (b) provision of a match amount up to \$3,344,958.00 annually contingent upon Council approval of the Adopted General Fund Budgets, is approved. A copy of the original grant application is on file with DHS.

SECTION 2. The execution of any and all necessary documents to effectuate said acceptances, and contract amendments pertaining to this grant in the following instances: a) carry-over funds; b) line item budget revisions; c) modifications to the performance measures; d) no cost extensions; e) supplemental grant funds in an amount up to 20% of the total amount initially awarded; f) reimbursement increases or decreases due to a change in the number of participant served; g) one-time equipment purchases or defined program services; and h) changes in regulation, is approved.

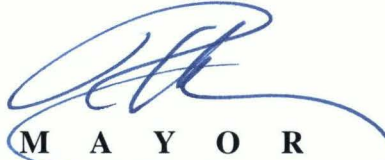
SECTION 3. Should funding be awarded, upon acceptance of this award, new funds and internal order numbers will be created, upon which the amount not to exceed \$5,432,958.00 will be appropriated annually in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 4. The personnel complement of fifty (50) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is approved.


SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 18th day of April, 2019.

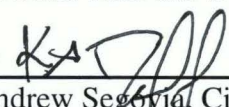

M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



for Andrew Segovia, City Attorney

Agenda Item:	12 (in consent vote: 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20A, 20B)						
Date:	04/18/2019						
Time:	10:07:36 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance approving the submission of a grant application to the Alamo Area Council of Governments for the Senior Nutrition Program, and the acceptance upon award of up to \$2,088,000.00 annually for FY 2020 through FY 2021; an annual cash match of \$3,344,958.00; and the approval of the annual budget and a grant-funded personnel complement. [Colleen M. Bridger, MPH, PhD, Interim Assistant City Manager; Melody Woosley, Director, Human Services]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
Art A. Hall	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				x
Clayton H. Perry	District 10	x					

ATTACHMENT I

2020 Senior Nutrition Program
October 1, 2019 - September 30, 2020

		BUDGET
REVENUES:		
4501000 Grants Revenue - AACOG/Title III - SNP Grant		\$2,088,000
6101100 Interfund Transfers In - AACOG/Title III - SNP Grant		\$3,344,958
TOTAL REVENUES		\$5,432,958
APPROPRIATIONS:		
13800000XXXX Senior Nutrition Program Grant		
5407025 DW Food		\$2,088,000
TOTAL 13800000XXXX		\$2,088,000
13800000XXXX Senior Nutrition Grant Match		
5101010 Regular Salaries		\$1,749,485
5101050 Language Skill Pay		\$4,200
5103005 FICA & Medicare Expense		\$134,442
5103010 Life Insurance		\$1,310
5103035 Personal Leave Buyback		\$26,716
5103056 Transportation Allowance		\$10,920
5103105 Cell Phone Reimbursement		\$1,440
5105010 Retirement Expense		\$152,739
5170040 Civilian Flex Benefits Contr		\$209,346
5201040 Fees to Professional Contractors		\$70,786
5201025 Education - Classes		\$5,200
5202020 Contractual Services		\$205,105
5203020 Administrative Fees		\$34,000
5203040 Advertising and Publications		\$100
5203050 Membership Dues		\$1,089
5203060 Binding & Printing		\$5,000
5203080 Subscriptions to Computer Services		\$31,460
5203090 Transportation Fees		\$14,400
5204010 Linen & Laundry Services		\$6,500
5204020 Maint & Repair - Commercial		\$17,000
5204050 Maint - Buildings		\$750
5204060 Cleaning Services		\$28,820
5204080 Maint - M&E		\$5,000
5204090 Maint - Repair - Auto		\$53,500
5205010 Mail & Parcel Post		\$60
5205020 Rental of Office Equipment		\$4,800
5206010 Rental of Facilities		\$16,200
5207010 Travel - Official		\$6,000
5301020 M & R Parts Automotive		\$25,300
5302010 Office Supplies		\$7,500
5303010 Janitorial Supplies		\$29,500
5407025 DW Food		\$206,349
5304080 Other Commodities		\$8,070
5403510 Wireless Data Communications		\$2,280
5403545 Motor Fuel and Lubricants		\$61,925
5404520 Software License		\$200
5407510 Rental of City Eqt		\$196,466
5501055 Cap<5000 - M&E Other		\$6,000
5501065 Cap<5000 - Furn & Fix		\$5,000
TOTAL 13800000XXXX		\$3,344,958
TOTAL APPROPRIATIONS		\$5,432,958

ATTACHMENT II

Senior Nutrition Program

October 1, 2019 - September 30, 2020

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS NO.	CURRENT POSITIONS	ADDED/ DELETED	REVISED POSITIONS
ADMINISTRATIVE ASSISTANT I	38-0040	1		1
ADMINISTRATIVE ASSOCIATE (FT)	38-2063	7		7
ADMINISTRATIVE ASSOCIATE (PT)	38-2063	1		1
CHAUFFEUR (FT)	38-0907	4		4
CHAUFFEUR (PT)	38-0907	8		8
COMMUNITY SERVICES SUPERVISOR	38-2054	4	(1)	3
MANAGEMENT ANALYST (FT)	38-0046	0	1	1
FISCAL ANALYST	38-2218	1		1
FISCAL MANAGER	38-2216	1		1
HUMAN SERVICES ADMINISTRATOR	38-2187	1		1
NUTRITION SITE COORDINATOR (PT)	38-0984	10		10
NUTRITION SITE COORDINATOR (FT)	38-0984	1		1
MAINTENANCE WORKER (PT)	38-7579	3		3
MOBILITY SERVICES MANAGER	38-2255	1		1
SENIOR ACCOUNTANT	38-2219	1		1
SENIOR CENTER MANAGER	38-2358	1		1
SENIOR MANAGEMENT ANALYST	38-0999	2		2
TIME & ATTENDANCE SPECIALIST	38-2197	1		1
VOLUNTEER SERVICES COORDINATOR	38-0407	1		1
REGISTERED DIETICIAN	38-0288	1		1
TOTAL POSITIONS FOR SENIOR NUTRITION PROGRAM		50	0	50