ORDINANCE 2019-04-18-0325

AUTHORIZING APPLICATIONS TO THE ALAMO AREA COUNCIL OF GOVERNMENTS FOR THE SENIOR NUTRITION PROGRAM, AND THE ACCEPTANCE UPON AWARD OF UP TO \$2,088,000.00 ANNUALLY FOR FY 2020 THROUGH FY 2021; A PROGRAM BUDGET OF \$5,432,958.00 ANNUALLY, INCLUDING A CASH MATCH OF \$3,344,958.00; AND A PERSONNEL COMPLEMENT.

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WHEREAS, the City's Senior Nutrition Program (SNP) provides approximately 2,300 meals daily, Monday through Friday, to seniors 60 years and over at 10 comprehensive senior centers and 8 Senior Nutrition Sites, and will continue to collaborate with community agencies to provide meals at 35 nutrition sites; and

WHEREAS, the City has operated the SNP since 1973 using City General Fund and federal U.S. Department of Health and Human Services Administration on Aging grant funds awarded through the Alamo Area Council of Governments; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The application for and acceptance of grant funds from the Alamo Area Council of Governments in an amount up to \$2,088,000.00 annually for the Senior Nutrition Program for the period October 1, 2019 through September 30, 2021, and (b) provision of a match amount up to \$3,344,958.00 annually contingent upon Council approval of the Adopted General Fund Budgets, is approved. A copy of the original grant application is on file with DHS.

SECTION 2. The execution of any and all necessary documents to effectuate said acceptances, and contract amendments pertaining to this grant in the following instances: a) carry-over funds; b) line item budget revisions; c) modifications to the performance measures; d) no cost extensions; e) supplemental grant funds in an amount up to 20% of the total amount initially awarded; f) reimbursement increases or decreases due to a change in the number of participant served; g) one-time equipment purchases or defined program services; and h) changes in regulation, is approved.

SECTION 3. Should funding be awarded, upon acceptance of this award, new funds and internal order numbers will be created, upon which the amount not to exceed \$5,432,958.00 will be appropriated annually in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 4. The personnel complement of fifty (50) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is approved.

KD 04/18/19 Item No. 12

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 18th day of April, 2019.

MAYOR

Ron Nirenberg

City Attorney

APPROVED AS TO FORM:

eticia M. Vacek, City Clerk

Andrew Se

Agenda Item:	12 (in consent vote: 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20A, 20B)								
Date:	04/18/2019								
Time:	10:07:36 AM								
Vote Type:	Motion to Approve								
Description:	Ordinance approving the submission of a grant application to the Alamo Area Council of Governments for the Senior Nutrition Program, and the acceptance upon award of up to \$2,088,000.00 annually for FY 2020 through FY 2021; an annual cash match of \$3,344,958.00; and the approval of the annual budget and a grant-funded personnel complement. [Colleen M. Bridger, MPH, PhD, Interim Assistant City Manager; Melody Woosley, Director, Human Services]								
Result:	Passed								
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second		
Ron Nirenberg	Mayor		X						
Roberto C. Treviño	District 1		X			х			
Art A. Hall	District 2		X						
Rebecca Viagran	District 3		X						
Rey Saldaña	District 4		X						
Shirley Gonzales	District 5		X						
Greg Brockhouse	District 6		X						
Ana E. Sandoval	District 7		X						
Manny Pelaez	District 8		X			7			
John Courage	District 9		X				X		
Clayton H. Perry	District 10	х							

ATTACHMENT I

2020 Senior Nutrition Program October 1, 2019 - September 30, 2020

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		TOTAL APPROPRIATIONS		\$5,432,958

ATTACHMENT II

<u>Senior Nutrition Program</u> October 1, 2019 - September 30, 2020

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS NO.	CURRENT POSITIONS	ADDED/ DELETED	REVISED POSITIONS
ADMINISTRATIVE ASSISTANT I	38-0040	1		1
ADMINISTRATIVE ASSOCIATE (FT)	38-2063	7		7
ADMINISTRATIVE ASSOCIATE (PT)	38-2063	1		1
CHAUFFEUR (FT)	38-0907	4		4
CHAUFFEUR (PT)	38-0907	8		8
COMMUNITY SERVICES SUPERVISOR	38-2054	4	(1)	3
MANAGEMENT ANALYST (FT)	38-0046	0	1	1
FISCAL ANALYST	38-2218	1		1
FISCAL MANAGER	38-2216	a 1		1
HUMAN SERVICES ADMINISTRATOR	38-2187	1		1
NUTRITION SITE COORDINATOR (PT)	38-0984	10		10
NUTRITION SITE COORDINATOR (FT)	38-0984	1		1. *
MAINTENANCE WORKER (PT)	38-7579	3		3
MOBILITY SERVICES MANAGER	38-2255	1		1
SENIOR ACCOUNTANT	38-2219	1		1
SENIOR CENTER MANAGER	38-2358	1		1
SENIOR MANAGEMENT ANALYST	38-0999	2		2
TIME & ATTENDANCE SPECIALIST	38-2197	1		1
VOLUNTEER SERVICES COORDINATOR	38-0407	1		1
REGISTERED DIETICIAN	38-0288	1		1
TOTAL POSITIONS FOR SENIOR NUTRITION PROGRAM		50	0	50