

ORDINANCE 2019-05-09 0383

AUTHORIZING THE ACCEPTANCE OF A DONATION IN AN AMOUNT UP TO \$266,536.00 FROM THE SOUTHWEST TEXAS REGIONAL ADVISORY COUNCIL FOR TRAUMA FOR USE BY THE MOBILE INTEGRATED HEALTHCARE UNIT OF THE EMERGENCY MEDICAL SERVICES DIVISION OF THE SAN ANTONIO FIRE DEPARTMENT TO HELP IMPROVE THE OUTCOMES OF CITIZENS THAT HAVE SUFFERED NARCOTIC OVERDOSE.

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WHEREAS, the Southwest Texas Regional Advisory Council for Trauma (STRAC) has informed the San Antonio Fire Department (SAFD) of its intention to donate funds in an amount up to \$266,536.00 to be used by the Mobile Integrated Healthcare (MIH) Unit of the Emergency Medical Services (EMS) Division of SAFD to help improve the outcomes of citizens that have suffered narcotic overdose; and

WHEREAS, the uses to which the donated funds will be put by the MIH program include salary and benefits, education and training; and

WHEREAS, the MIH program utilizes two (2) MIH paramedics to connect with individuals, identified by SAFD personnel while providing EMS services, as being at high risk for overdose with induction and engagement into recovery support services; and

WHEREAS, no cash or in-kind matching contributions are required; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The donation to the City in an amount up to \$266,536.00 to be used by the Mobile Integrated Healthcare (MIH) Unit of the Emergency Medical Services (EMS) Division of SAFD to help the outcomes of citizens that have suffered narcotic overdose for the period of May 1, 2019 through April 29, 2020, is hereby accepted.

SECTION 2. A copy of a letter from STRAC to SAFD regarding this donation and setting forth certain specifics regarding the use of the donated funds is attached hereto as **Attachment 1** and made a part hereof for all purposes. The City Manager or his designee, or the Chief of the San Antonio Fire Department or his designee, are each hereby authorized to execute any and all additional documents necessary to effectuate and evidence the acceptance of the donation and/or perform the programs for which the funds will be used, without further action by the City Council.

SECTION 3. The City Manager or his designee, or the Chief of the San Antonio Fire Department or his designee is hereby authorized to accept funds in an amount up to \$266,536.00 to be used by the Mobile Integrated Healthcare (MIH) Unit of the Emergency Medical Services (EMS) Division of SAFD to help the outcomes of citizens that have suffered narcotic overdose.

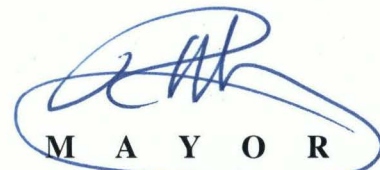
(EMS) Division of SAFD to help the outcomes of citizens that have suffered narcotic overdose.

SECTION 4. Funds generated by this ordinance will be deposited into Fund 29820001 Internal Order 820000001050 and General Ledger Account 4404178.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer ("DCFO"), City of San Antonio. The DCFO may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

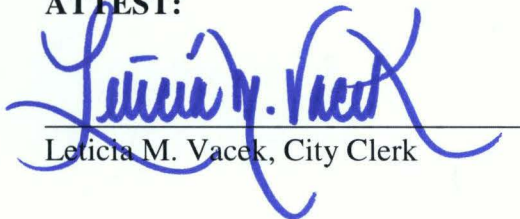
SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 9th day of May, 2019.



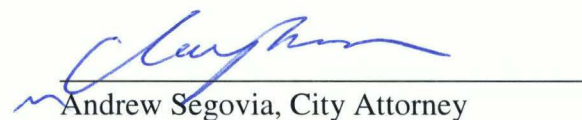
M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	9 (in consent vote: 4, 5, 8, 9, 10, 11, 12, 13)						
Date:	05/09/2019						
Time:	09:30:27 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance accepting a donation from the Southwest Texas Regional Advisory Council for Trauma (STRAC) in the amount up to \$266,536.00, approves a program budget and appropriates funds to be used by the Mobile Integrated Healthcare (MIH) unit of the EMS division of the San Antonio Fire Department to help improve the outcomes of residents that have suffered narcotic overdose. [Maria Villagomez, Deputy City Manager; Charles N. Hood, Fire Chief]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
Art A. Hall	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

RKN
05/09/19
Item No. 10

A T T A C H M E N T 1



4/24/2019

San Antonio Fire Department
Attn: Chief Andrew Estrada

Re: South Texas Crisis Collaborative: Program for Intensive Care Coordination (PICC)

Dear Chief Estrada,

We are pleased to announce that effective July 1, 2019, through December 31, 2019 the San Antonio Fire Department (SAFD) Mobile Integrated Healthcare (MIH) Program has been presented with operational funding totaling \$317,664; \$160,264 for SAFD personnel costs and \$157,400 for equipment. The Program for Intensive Care Coordination (PICC) will involve the SAFD MIH team, the San Antonio Police Department Mental Health Unit (SAPD MHU) and the Center for Healthcare Services (CHCS). The PICC team will be funded by the South Texas Crisis Collaborative (STCC) which is comprised of various healthcare systems and philanthropic organizations. The goal of this program is to interact with high-utilizer mental health patients in non-emergency and emergency settings to provide proactive care, intervention and healthcare navigation in order to improve mental health and care coordination in order to maximize efficiencies and show cost savings to the overall healthcare system. The program will focus on providing a team approach to care coordination to 100 high utilizer, severe mental health individuals at a time, rotating new individuals in to the program as others are successfully discharged out of the program. The program will navigate patients towards the most appropriate level of care to ensure continuity with a coordinated care plan and improve adherence to the patients individualized care plan for social services, physical healthcare and mental health/addiction services by linking them in to CHCS outpatient services. The TAV Connect Platform will be used to track patients involved in the PICC and refer them to resources. Once initial training is provided by STRAC personnel and/or Vendor, the San Antonio Fire Department will be responsible for the scheduling of provider training, implementation and execution of the TAV Connect software for the duration of the Award.

In lieu of a disbursement of funds to the San Antonio Fire Department, STRAC will be responsible for the management of the STRAC MIH Consortium Program and account for all funds being disbursed, and in turn, will be providing goods and services and reimbursement to the San Antonio Fire Department for MIH personnel involved in program activities.

All procurement activities associated with this program shall follow STRAC accounting guidelines and generally accepted accounting principles for the purchase of goods and services without exception. It is critical that all procurement provisions be completely followed. When in doubt, please contact STRAC personnel for proper guidance. The STRAC must report all expenditures by the end of the fiscal year. Partners should ensure that costs claimed under this program are eligible and reasonable. Below lists the eligible and non-allowable expenses.

Eligible Expenses

- Personnel/Operational expenses related to the MIH program
- Equipment, including medical supplies

Non-allowable Expenses

- Buildings
- Land/real property
- Investments
- Tax

If you have any questions about this funding, eligible expenses or the reporting process, please contact Ms. Mary Roel at 210-233-5834 or email at accounting@strac.org

Sincerely,

Eric Epley
Executive Director

RKN
05/09/19
Item No. 10

A T T A C H M E N T 2



5/1/2019

San Antonio Police Department
Attn: Captain Adolph Zuniga

Re: South Texas Crisis Collaborative: Program for Intensive Care Coordination (PICC)

Dear Captain Zuniga,

We are pleased to announce that effective July 1, 2019, through December 31, 2019 the San Antonio Police Department (SAPD) Mental Health Unit (MHU) has been presented with operational funding totaling \$292,557; \$162,754 for SAPD personnel costs and \$129,802 for equipment. The Program for Intensive Care Coordination (PICC) will involve the San Antonio Police Department Mental Health Unit (SAPD MHU), SAFD Mobile Integrated Healthcare (MIH) team and the Center for Healthcare Services (CHCS). The PICC team will be funded by the South Texas Crisis Collaborative (STCC) which is comprised of various healthcare systems and philanthropic organizations. The goal of this program is to interact with high-utilizer mental health patients in non-emergency and emergency settings to provide proactive care, intervention and healthcare navigation in order to improve mental health and care coordination in order to maximize efficiencies and show cost savings to the overall healthcare system. The program will focus on providing a team approach to care coordination to 100 high utilizer, severe mental health individuals at a time, rotating new individuals in to the program as others are successfully discharged out of the program. The program will navigate patients towards the most appropriate level of care to ensure continuity with a coordinated care plan and improve adherence to the patients individualized care plan for social services, physical healthcare and mental health/addiction services by linking them in to CHCS outpatient services. The TAV Connect Platform will be used to track patients involved in the PICC and refer them to resources. Once initial training is provided by STRAC personnel and/or Vendor, the San Antonio Police Department will be responsible for the scheduling of provider training, implementation and execution of the TAV Connect software for the duration of the Award.

In lieu of a disbursement of funds to the San Antonio Police Department, STRAC will account for all funds being disbursed, and in turn, will be providing goods and services and reimbursement to the San Antonio Police Department for MHU personnel involved in program activities.

All procurement activities associated with this program shall follow STRAC accounting guidelines and generally accepted accounting principles for the purchase of goods and services without exception. It is critical that all procurement provisions be completely followed. When in doubt, please contact STRAC personnel for proper guidance. The STRAC must report all expenditures by the end of the fiscal year. Partners should ensure that costs claimed under this program are eligible and reasonable. Below lists the eligible and non-allowable expenses.

Eligible Expenses

- Personnel/Operational expenses related to the MHU program
- Equipment

Non-allowable Expenses

- Buildings
- Land/real property
- Investments
- Tax

If you have any questions about this funding, eligible expenses or the reporting process, please contact Ms. Mary Roel at 210-233-5834 or email at accounting@strac.org

Sincerely,

Eric Epley
Executive Director