

Neighborhood and Housing Services Department
Minor Amendment #1 (Reprogramming) to the FY 2019 Action Plan/Budget
FUNDING SCHEDULE

Community Development Block Grant							
Sources							
Fiscal Year	Activity Name	Fund Source Type	I/O	Fund	SAP Approved Budget	Expenses To Date	Balance
2019	Air Conditioning Partnership Funding for Public Housing Residents		157000000140	28243000	\$371,080.59	\$ -	\$371,080.59
2019	Air Conditioning Partnership Funding for Public Housing Residents		157000000141	28242000	\$128,919.41	\$ -	\$128,919.41
Total Sources							\$500,000.00
Uses							
Fiscal Year	Project Name				Council District	Award Amount	
2019	Owner Occupied Rehabilitation/Reconstruction Program				CW	\$500,000.00	
Total Uses							\$500,000.00
Over (Under)							\$0.00