

THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

APPROVING MINOR AMENDMENT #1 TO THE FY2019 ACTION PLAN AND BUDGET AND AUTHORIZING THE REPROGRAMMING OF UP TO \$500,000.00 OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FROM THE AIR CONDITIONING PARTNERSHIP FOR PUBLIC HOUSING RESIDENTS PROJECT TO THE OWNER OCCUPIED REHABILITATION / RECONSTRUCTION PROGRAM.

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WHEREAS, on August 2, 2018, pursuant to Ordinance No. 2018-08-02-0540, City Council approved the FY2019 Action Plan and Budget and which includes funding for the City's Owner Occupied Rehabilitation / Reconstruction Program; and

WHEREAS, on March 21, 2019, pursuant to Ordinance No. 2019-03-21-0238, City Council approved Substantial Amendment #1 to the FY2019 Action Plan and Budget and which includes funding up to \$500,000.00 for the Air Conditioning Partnership for Public Housing Residents Project; and

WHEREAS, the City of San Antonio (City), as a grantee of Community Development Block Grant (CDBG) funds, is permitted to reprogram funds available from cancelled activities, program savings, and program income; and

WHEREAS, the City desires to reprogram funding as reflected on **Attachment I** from the Air Conditioning Partnership for Public Housing Residents Project to the Owner Occupied Rehabilitation / Reconstruction Program; and

WHEREAS, in order to reprogram said funds, it is necessary to authorize a minor amendment to the City's FY2019 Action Plan and Budget; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Minor Amendment #1 to the City's FY2019 Action Plan and Budget to reprogram funds in the CDBG budget in accordance with this Ordinance and **Attachment I** is hereby approved. The Grants Administrator of the Division of Grants Monitoring and Administration is hereby authorized to execute any and all documents in connection with said amendment.

SECTION 2. Revisions to the Community Development Block Grant (CDBG) projects and the modifications to the budgets and reprogramming in support thereof in an amount not to exceed \$500,000.00, available from program savings, cancelled activities and/or program income, are hereby authorized in accordance with the budget revision schedule affixed hereto and incorporated by reference herein for all purposes as **Attachment I**, to wit: up to \$500,000.00

from the Air Conditioning Partnership for Public Housing Residents Project to the Owner Occupied Rehabilitation / Reconstruction Program. Said funds are hereby authorized to be reprogrammed to cover existing project shortfalls, modifications, and/or the creation of new CDBG projects in accordance with **Attachment I** and the allocation and appropriation of funds consistent with **Attachment I** are hereby authorized.

SECTION 3. The appropriations, reallocations, expenditures, encumbrances, and budget revisions necessitated and scheduled pursuant to the aforesaid **Attachment I** are hereby authorized for entry into the City's accounting system.

SECTION 4. The Director of the City's Finance Department is hereby authorized to effect on the books of the City the cancellations, revisions, and reprogramming in support thereof set forth in **Attachment I**. The City Manager or their designee, the Director of the Neighborhood and Housing Services Department or their designee, or the Grants Administrator of the Division of Grants Monitoring and Administration is hereby authorized to (a) implement the reductions, revisions, and reprogramming set forth in **Attachment I**; (b) comply with HUD rules, regulations, and procedures, and submit all certifications and such other information to and as required by HUD; (c) approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated; (d) close-out and cancel affected projects and create new projects and project budgets; (e) execute any and all necessary documents in connection with the projects set forth above; and (f) provide for payment.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 30th day of May, 2019.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney

ATTACHMENT I