

Part One - Basic Information / Summary

Priority:

Department:

Fund:

Title:

Program:

Short Description:

Justification/Detail:

Mandate Type:

FISCAL SUMMARY OF INCREMENTAL COSTS

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
One-Times	\$ -	\$ -	\$ -	\$ -	\$ -
Recurring	479,446	-	-	-	-
Total	\$ 479,446	\$ -	\$ -	\$ -	\$ -
Positions	0	0	0	0	0
FTEs	0	0	0	0	0