

LC
___/___/19
Item No. ___

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

**APPROVING A CONTRACT WITH LEVRUM, INC. FOR
THE PURCHASE AND IMPLEMENTATION OF A
STRATEGIC PLANNING AND ANALYSIS TOOL FOR
THE SAN ANTONIO FIRE DEPARTMENT FOR A TOTAL
COST OF \$298,920.00, FUNDED FROM THE
INFORMATION TECHNOLOGY CAPITAL PROJECT
FUND AND THE FIRE DEPARTMENT OPERATING
FUND.**

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WHEREAS, the City released a Request for Competitive Sealed Proposals (RFCSP) to provide the City with a strategic planning and analysis tool for the San Antonio Fire Department (SAFD); and

WHEREAS, two responses were received and evaluated; and

WHEREAS, staff recommends Levrum, Inc. for award of this contract; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The proposal submitted by Levrum, Inc. to provide the City with a strategic planning and analysis tool for the San Antonio Fire Department is hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits, insurance certificates and endorsements. A copy of the score summary and RFCSP are attached hereto and incorporated herein for all purposes as **Exhibit I**. A copy of the proposal may be inspected in the offices of the Purchasing Division of the Finance Department.

SECTION 2. Funding for this ordinance in the amount up to \$130,000.00 is available in Fund 40099000, WBS Element 09-00087-01, and GL 5201040.

SECTION 3. Additional funding in the amount up to \$168,000.00 is contingent upon City Council approval of the Fiscal Year 2020 and subsequent budgets through the duration of this contract.

SECTION 4. Payment is authorized to be encumbered and made payable to Levrum, Inc. for the purchase and implementation of a strategic planning and analysis tool for the San Antonio Fire Department in the amount not to exceed \$298,000.00. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified herein. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 5. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions,

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SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this ordinance.

SECTION 6. This ordinance is effective immediately upon passage by eight or more affirmative votes; otherwise, it is effective on the tenth day after passage.

PASSED AND APPROVED this ___ day of _____, 2019.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney