

ORDINANCE 2019-05-30-0441

APPROVING THE ADDITION OF TWO FULL-TIME POSITIONS TO THE PERSONNEL COMPLEMENT OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT'S ORAL HEALTH PROGRAM FUNDED BY THE CITY'S HEAD START PROGRAM FOR EXPANDED ORAL HEALTH CASE MANAGEMENT SERVICES FOR THE PERIOD FEBRUARY 1, 2019 THROUGH JANUARY 31, 2020.

* * * * *

WHEREAS, the Head Start grant program is a federally-funded program administered by Health and Human Services (HHS); and

WHEREAS, the program provides early childhood education, family support and comprehensive support services to eligible children between the ages of three to five years, and their families; and

WHEREAS, the Head Start Grant serves children at or below the federal poverty line and prioritizes the most vulnerable children, including those with disabilities, experiencing homelessness and children in the foster care system; and

WHEREAS, the City's Head Start Program, administered by the Department of Human Services, includes the provision of dental services by the San Antonio Metropolitan Health District (Metro Health) to include case management for children identified with an oral health concern; and

WHEREAS, over 700 children are identified each year with an untreated oral health need; and

WHEREAS, dental case management increases the ability of access to oral healthcare services for families and children of low income; and

WHEREAS, the Department of Human Services requested Metro Health's Oral Health Program increase their case management services due to their success in reaching and resolving families with children of dental needs; and

WHEREAS, Metro Health is requesting to two Health Program Specialist I positions which will allow for expanded oral health case management services; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

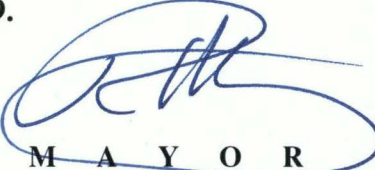
SECTION 1. The addition of two full-time positions to the personnel complement of the San Antonio Metropolitan Health District's Oral Health Program funded by the City's Head Start Program for expanded oral health case management services for the period February 1, 2019 through January 31, 2020 is hereby approved.

SECTION 2. A revised program budget and revised personnel complement which are attached hereto and incorporated herein for all purposes as **Attachment I** are approved.

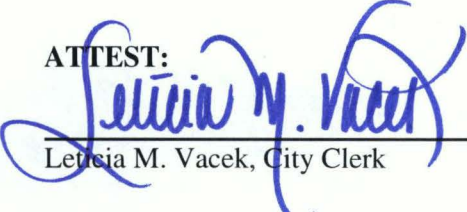
SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 30th day of May, 2019.



M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

| | |
|---------------------|--|
| Agenda Item: | 22 (in consent vote: 5, 6, 7, 8, 9, 10, 11, 12, 14, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27A, 27B, 27C) |
| Date: | 05/30/2019 |
| Time: | 09:35:28 AM |
| Vote Type: | Motion to Approve |
| Description: | Ordinance approving the addition of two full-time positions to the personnel complement of the San Antonio Metropolitan Health District's Oral Health Program funded by the City's Head Start Program for expanded oral health case management services for the period February 1, 2019 through January 31, 2020. [Colleen Bridger, MPH, PhD, Interim Assistant City Manager; Jennifer Herriott, Interim Director, Health] |
| Result: | Passed |

| Voter | Group | Not Present | Yea | Nay | Abstain | Motion | Second |
|--------------------|-------------|-------------|-----|-----|---------|--------|--------|
| Ron Nirenberg | Mayor | | x | | | | |
| Roberto C. Treviño | District 1 | | x | | | | |
| Art A. Hall | District 2 | | x | | | | x |
| Rebecca Viagran | District 3 | | x | | | x | |
| Rey Saldaña | District 4 | | x | | | | |
| Shirley Gonzales | District 5 | x | | | | | |
| Greg Brockhouse | District 6 | | x | | | | |
| Ana E. Sandoval | District 7 | | x | | | | |
| Manny Pelaez | District 8 | | x | | | | |
| John Courage | District 9 | | x | | | | |
| Clayton H. Perry | District 10 | | x | | | | |

MH
05/30/19
Item No. 22

Attachment I

COSA Head Start PK Program
Budget for Period: February 1, 2019 - January 31, 2020

| <u>SAP GL</u> | | | <u>ORIG</u> | <u>Additional</u> | <u>Total</u> |
|---------------|---------------------------|----|---------------|-------------------|---------------|
| <u>No.</u> | <u>ESTIMATED REVENUES</u> | | <u>BUDGET</u> | <u>BUDGET</u> | <u>BUDGET</u> |
| 6101100 | Interfund Transfers In | \$ | 181,740 | 92,000 | 273,740 |
| 6500000 | In Kind Revenue | | 45,435 | 23,000 | 68,435 |
| 4501000 | Grants Revenue | | | | |
| | Total Estimated Revenues | \$ | 227,175 | 115,000 | 342,175 |

APPROPRIATIONS

Period: February 1, 2019 - January 31, 2020
Internal Order 836000000096

| | | | <u>ORIG</u> | <u>Additional</u> | <u>Total</u> |
|---|--------------|---|----------------|-------------------|----------------|
| | | | <u>BUDGET</u> | <u>BUDGET</u> | <u>BUDGET</u> |
| 1 | 5101010 | Regular Salaries | 115,793 | 64,609 | 180,402 |
| 2 | 5103005 | FICA & Medicare Expense | 8,858 | 4,943 | 13,801 |
| 2 | 5103010 | Life Insurance | 116 | 65 | 181 |
| 2 | 5170040 | Civilian Active Healthcare Assessment | 16,335 | 14,850 | 31,185 |
| 2 | 5105010 | Retirement Expense Civilian TMRS | 13,501 | 7,533 | 21,034 |
| 5 | 5201030 | Fees for Governmental Contractors | 13,500 | | 13,500 |
| 6 | 5203060 | Binding Printing and Reproduction | 1,572 | | 1,572 |
| 4 | 5302010 | Office Supplies | 300 | | 300 |
| 4 | 5304080 | Other Commodities | 4,085 | | 4,085 |
| 4 | 5304040 | Chemicals Medical and Drugs | 7,680 | | 7,680 |
| 8 | 6604090 | In Kind Maintenance and Repair Automotive | 662 | 335 | 997 |
| 8 | 6803545 | In Kind Motor Fuel and Lubricants | 312 | 158 | 470 |
| 8 | 6603060 | In Kind Binding, Printing & Reproduction | 290 | 147 | 437 |
| 8 | 6601040 | In Kind Fees to Professional Contractors | 16,375 | 8,289 | 24,664 |
| 8 | 6501010 | In Kind Salaries | 19,675 | 9,960 | 29,635 |
| 8 | 6503005 | In Kind Social Security | 1,505 | 762 | 2,267 |
| 8 | 6503010 | In Kind Life Insurance | 20 | 10 | 30 |
| 8 | 6505010 | In Kind TMRS | 2,294 | 1,161 | 3,455 |
| 8 | 6504030 | In Kind - Flex Benefit | 4,302 | 2,178 | 6,480 |
| | Total | | 227,175 | 115,000 | 342,175 |

| Categorical Budget | | | |
|----------------------------|----------------|----------------|----------------|
| 1 Personnel | 115,793 | 64,609 | 180,402 |
| 2 Fringe Benefits | 38,810 | 27,391 | 66,201 |
| 3 Travel | - | - | - |
| 4 Supplies | 12,065 | - | 12,065 |
| 5 Contractual | 13,500 | - | 13,500 |
| 6 Other | 1,572 | - | 1,572 |
| 7 Equipment | - | - | - |
| Total Direct Charges | 181,740 | 92,000 | 273,740 |
| 8 Indirect Cost | 45,435 | 23,000 | 68,435 |
| Total Grant Request | 227,175 | 115,000 | 342,175 |

PERSONNEL COMPLEMENT:

Cost Center: 3618010000
Internal Order: 836000000096

Method: % allocated from other programs

| | <u>FTE</u> | <u>FTE</u> | <u>FTE</u> |
|-------------------------------|------------|------------|------------|
| 997 SR MANAGEMENT COORDINATOR | 0.5 | 0.5 | 0.5 |
| 2447 DENTAL HYGIENIST | 0.6 | 0.6 | 0.6 |
| 2446 DENTAL ASSISTANT | 1.1 | 1.1 | 1.1 |

Code: 0282 **Title:** Health Program Specialist I

| | | |
|-------------|-------------|-------------|
| 0.00 | 2.00 | 2.00 |
| 2.20 | 4.20 | 4.20 |