

AN ORDINANCE 2019-05-30-0442

**APPROVING MINOR AMENDMENT #1 TO THE FY2019 ACTION PLAN AND BUDGET AND AUTHORIZING THE REPROGRAMMING OF UP TO \$500,000.00 OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FROM THE AIR CONDITIONING PARTNERSHIP FOR PUBLIC HOUSING RESIDENTS PROJECT TO THE OWNER OCCUPIED REHABILITATION / RECONSTRUCTION PROGRAM.**

\* \* \* \* \*

**WHEREAS**, on August 2, 2018, pursuant to Ordinance No. 2018-08-02-0540, City Council approved the FY2019 Action Plan and Budget and which includes funding for the City's Owner Occupied Rehabilitation / Reconstruction Program; and

**WHEREAS**, on March 21, 2019, pursuant to Ordinance No. 2019-03-21-0238, City Council approved Substantial Amendment #1 to the FY2019 Action Plan and Budget and which includes funding up to \$500,000.00 for the Air Conditioning Partnership for Public Housing Residents Project; and

**WHEREAS**, the City of San Antonio (City), as a grantee of Community Development Block Grant (CDBG) funds, is permitted to reprogram funds available from cancelled activities, program savings, and program income; and

**WHEREAS**, the City desires to reprogram funding as reflected on **Attachment I** from the Air Conditioning Partnership for Public Housing Residents Project to the Owner Occupied Rehabilitation / Reconstruction Program; and

**WHEREAS**, in order to reprogram said funds, it is necessary to authorize a minor amendment to the City's FY2019 Action Plan and Budget; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** Minor Amendment #1 to the City's FY2019 Action Plan and Budget to reprogram funds in the CDBG budget in accordance with this Ordinance and **Attachment I** is hereby approved. The Grants Administrator of the Division of Grants Monitoring and Administration is hereby authorized to execute any and all documents in connection with said amendment.

**SECTION 2.** Revisions to the Community Development Block Grant (CDBG) projects and the modifications to the budgets and reprogramming in support thereof in an amount not to exceed \$500,000.00, available from program savings, cancelled activities and/or program income, are hereby authorized in accordance with the budget revision schedule affixed hereto and incorporated by reference herein for all purposes as **Attachment I**, to wit: up to \$500,000.00 from the Air Conditioning Partnership for Public Housing Residents Project to the Owner Occupied Rehabilitation / Reconstruction Program. Said funds are hereby authorized to be



reprogrammed to cover existing project shortfalls, modifications, and/or the creation of new CDBG projects in accordance with **Attachment I** and the allocation and appropriation of funds consistent with **Attachment I** are hereby authorized.

**SECTION 3.** Budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated is hereby authorized. The closeout and cancellation of affected projects and the creation of new projects and project budgets in accordance with **Attachment I** is hereby authorized.

**SECTION 4.** The City Manager or his designee, the Director of the Department of Neighborhood and Housing Services, or the Grants Administrator of the Division of Grants Monitoring and Administration is hereby authorized to approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated; authorizing the close-out and cancellation of affected projects, and authorizing the execution and submission of contracts and other documents as necessary; and providing for payment.

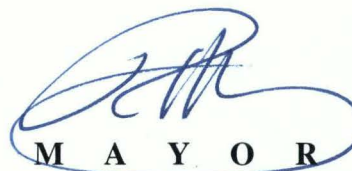
**SECTION 5.** The appropriations, reallocations, expenditures, encumbrances, and budget revisions necessitated and scheduled pursuant to the aforesaid **Attachment I** are hereby authorized for entry into the City's accounting system.

**SECTION 6.** The Director of the City's Finance Department is hereby authorized to effect on the books of the City the cancellations, revisions, and reprogramming in support thereof set forth in **Attachment I**. The City Manager or their designee, the Director of the Neighborhood and Housing Services Department or their designee, or the Grants Administrator of the Division of Grants Monitoring and Administration is hereby authorized to execute any and all contracts and other documents as necessary for: (a) implementation of the reductions, revisions, and reprogramming set forth in **Attachments I**; and (b) compliance with the U.S. Department of Housing and Urban Development (HUD) rules, regulations, and procedures, and to submit all certifications and such other information to and as required by HUD.

**SECTION 7.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.


**SECTION 8.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED AND APPROVED** this 30<sup>th</sup> day of May, 2019.




**M A Y O R**  
Ron Nirenberg

**ATTEST:**



\_\_\_\_\_  
Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**



\_\_\_\_\_  
for Andrew Segovia, City Attorney

<b>Agenda Item:</b>	23 ( in consent vote: 5, 6, 7, 8, 9, 10, 11, 12, 14, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27A, 27B, 27C )
<b>Date:</b>	05/30/2019
<b>Time:</b>	09:35:28 AM
<b>Vote Type:</b>	Motion to Approve
<b>Description:</b>	Ordinance approving Minor Amendment #1 to the FY 2019 Action Plan and Budget to reprogram Community Development Block Grant (CDBG) Funds in an amount not to exceed \$500,000.00 from the Air Conditioning Partnership for Public Housing Residents to the Owner Occupied Rehabilitation/Reconstruction Program. [Lori Houston, Assistant City Manager; Verónica R. Soto, Director, Neighborhood and Housing Services]
<b>Result:</b>	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
Art A. Hall	District 2		x				x
Rebecca Viagran	District 3		x			x	
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5	x					
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

# **ATTACHMENT I**



**Neighborhood and Housing Services Department**  
**Minor Amendment #1 (Reprogramming) to the FY 2019 Action Plan/Budget**  
**FUNDING SCHEDULE**

Community Development Block Grant							
Sources							
Fiscal Year	Activity Name	Fund Source Type	I/O	Fund	SAP Approved Budget	Expenses To Date	Balance
2019	Air Conditioning Partnership Funding for Public Housing Residents		157000000140	28243000	\$371,080.59	\$ -	\$371,080.59
2019	Air Conditioning Partnership Funding for Public Housing Residents		157000000141	28242000	\$128,919.41	\$ -	\$128,919.41
Total Sources							\$500,000.00
Uses							
Fiscal Year	Project Name				Council District	Award Amount	
2019	Owner Occupied Rehabilitation/Reconstruction Program				CW		\$500,000.00
Total Uses							\$500,000.00
Over (Under)							\$0.00

ATTACHMENT I