



City of San Antonio Fiscal Impact Form

Category Selection

*Tip: Once you have selected a category, you must reset the form to change the category.
Resetting the form clears all your entries.*

*Is this a contract for City Council Consideration? ☐ Yes ☒ No

*Fiscal Impact? ☒ Yes ☐ No

*Is the attached contract signed? ☐ Yes ☒ No

SAP Contract Number:

Please choose from the list below:

Grant

Category 3: Grant

This option would be used to accept or expend grant funds.

If applicable, state grant type and name (i.e. federal, state, or other grant):

This is a federal direct grant from the 2019 Regional Catastrophic Preparedness Grant.

Is this 100% grant funded? ☒ Yes ☐ No

Does the grant include an indirect cost to the General Fund? ☐ Yes ☒ No

If this is a new grant, does this action create a new position? Explain in detail.

This ordinance also authorizes two FTE positions, (1) Senior Management Coordinator and (1) Senior Management Analyst. These positions will expand planning, training, and exercise capabilities in response to evolving local and national capability gaps

If this is a continuation of a grant, does this action require any changes to the current authorized positions for the department/project? Explain in detail.

This is a new grant.



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Impact on Operation & Maintenance:

There will be no impact on Operation & Maintenance.

This completes your required information.

User Authentication

Authorized Signature: Arali Maldonado (SAFD)

Date: 05/29/2019

Attach this completed form to your item.