



## City of San Antonio Fiscal Impact Form

### Category Selection

*Tip: Once you have selected a category, you must reset the form to change the category.  
Resetting the form clears all your entries.*

\*Is this a contract for City Council Consideration? ☒ Yes ☐ No

\*Fiscal Impact? ☒ Yes ☐ No

\*Is the attached contract signed? ☐ Yes ☒ No

SAP Contract Number:

Please choose from the list below:

Capital

### Category 2: Capital Improvements

This option would be used for actions involving capital improvements (funded by CO's, GO's revenue bonds, etc.) to include: awarding construction contract, A&E contracts, field alterations, real estate acquisition, etc.

Is this project included in the Capital Improvement Program Budget?

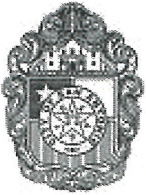
Yes

As a result of this action, does this place the project over budget?

No

This item represents a portion of total estimated City project cost of?

\$400,000.00



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The total budget amount approved to date:

\$600,000.00

Funds/Staffing Budgeted ☒ Yes ☐ No

Impact on Operation & Maintenance:

When submitting your information be sure to attach all related fiscal information.  
This completes your required information.

### User Authentication

Authorized Signature:

EDKell  
Em DeLukom (Finance Shared Services)

Date:

5-28-19

Attach this completed form to your item.