

2019 RCPGP
October 1, 2019 - September 30, 2022

	2019 RCPGP Budget
4501000 Grant Revenue	\$ 1,500,000
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5101010 Regular Salaries	\$ 368,946
5103005 FICA & Medicare Expense	\$ 36,641
5103010 Life Insurance	\$ 527
5103035 Personal Leave Buy Back	\$ 3,178
5105010 Retirement Expense	\$ 54,794
5170040 Civilian Actv Healthcr	\$ 14,880
5201040 Fees to Prof Contr.	\$ 1,021,034
Total	\$ 1,500,000

Position Breakdown	Amount
Senior Management Coordinator	\$ 251,426
Senior Management Anlayst	\$ 227,540
2 FTE	\$ 478,966