

San Antonio Public Safety Radio System

Attachment A

	Site Name	Owner	Lease Type	System	Payment Terms	1st year Annual Transition Price	FY 2019	FY 2020	FY2021	Post Transition Price Starting FY 2022
1	NW-09	Cell-Tex	Commercial	New	\$2,640/monthly with a 3% escalation annually starting at June 1, 2020.	\$31,680.00	\$10,560.00	\$31,996.80	\$32,956.72	\$33,945.44
2	CS-02	KSAT	Commercial	Legacy	Transition price is \$0, currently follows original annual contract. Post Op-Ex rate changes to \$86,945.52 Jan 1, 2022 continues with 3% escalator.	\$0	\$0	\$0	\$0	\$86,945.52
3	NW-05	SBA	Commercial	Legacy	\$2,500/monthly with a 3% escalation annually starting at Feb 1, 2020.	\$30,000.00	\$12,500.00	\$30,600.00	\$31,518.00	\$32,463.56
4	NE-05	Univision	Commercial	New	\$42,000/year with a 3% escalation annually starting at July 1, 2019.	\$42,000.00	\$42,000.00	\$43,260.00	\$44,557.80	\$45,894.53
5	CS-06	SAWS	In-Kind	New		\$0.00				\$0.00
6	NW-02	SAWS	In-Kind	New		\$0.00				\$0.00
7	NW-04	SAWS	In-Kind	New		\$0.00				\$0.00
8	NW-06	SAWS	In-Kind	New		\$0.00				\$0.00
9	NW-08	SAWS	In-Kind	New		\$0.00				\$0.00