AMENDMENT NO. 2 TO PROFESSIONAL SERVICES AGREEMENT FOR AIRPORT DEVELOPMENT & STRATEGIC PLANNING SERVICES

This Amendment (hereinafter called the "Amendment") to the Professional Services Agreement for Airport Development & Strategic Planning Services at San Antonio International Airport is entered into by and between the City of San Antonio (herein called the "City"), a Texas municipal corporation, acting by and through its Aviation Director, and WSP USA, Inc., (hereinafter called "Consultant"), acting by and through its duly authorized corporate representative, as set out below. WITNESSETH:

WHEREAS, on March 29, 2018, the City and Consultant entered into a Professional Services Agreement for Airport Development & Strategic Planning Services at San Antonio International Airport. (hereinafter called the "Agreement") pursuant to Ordinance No. 2018-03-29-0209; and

WHEREAS, On May 30, 2019 City and Consultant amended the agreement to update the Scope of Services and Fee Schedule for Phase 2, and increased the not to exceed total contract value to \$8,677,551.01 pursuant to Ordinance No. 2019-05-30-xxxx; and

WHEREAS, City and Consultant desire to further increase the total contract value by an additional \$829,831.89 for completion of Task 15, encompassing production of Noise Exposure Map (NEM) updates for areas surrounding San Antonio International Airport; and

NOW THEREFORE, in consideration of the terms, covenants, agreements and demises herein contained, and in consideration of other good and valuable consideration, each to the other given, the sufficiency and receipt of which are hereby acknowledged, the Agreement entered into by and between the City and the Consultant is amended as follows:

- **1.** Section VI—Compensation. The total compensation listed in Section VI is hereby increased by \$829,831.89, for a not to exceed total contract value of \$9,507,382.90.
- **2. Exhibit 2—Fee Schedule.** The updated Fee Schedule, attached hereto as Attachment 1, is incorporated into the Fee Schedule.

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Except as amended hereby, all other provisions of the Agreement are hereby retained in their entirety and remain unchanged.

EXECUTED AND AGREED TO this _____ day of _____, 2019.

CITY OF SAN ANTONIO

WSP USA, INC.

By:

Erik J. Walsh City Manager

By:_

Signature

<u>Arpit Talati</u> <u>Regional Business</u> Manager Printed Name & Title

APPROVED:

By:_

City Attorney

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Amendment No. 2 WSP USA, INC. - Airport Development and Strategic Planning Services

ATTACHMENT 1

FEE SCHEDULE

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Amendment 2 - Exhibit 2 Airport Development and Strategic Planning Services San Antonio International Airport FEE SUMMARY BY TASK

	Phase I			Phase II			Total		
TASK	Labor	Expenses	Total	Labor	Expenses	Total	Labor	Expenses	Total
Task 1 Stakeholder Engagement	\$591,138.25	\$90,698.00	\$681,836.25	\$696,226.13	\$231,159.44	\$927,385.57	\$1,287,364.38	\$321,857.44	\$1,609,221.82
Task 2 Existing Conditions	982,460.44	169,417.50	\$1,151,877.94	37,281.66	3,600.00	\$40,881.66	\$1,019,742.10	\$173,017.50	\$1,192,759.60
Task 3 Pavement Management Plan	69,736.10	4,000.00	\$73,736.10	0.00	0.00	\$0.00	\$69,736.10	\$4,000.00	\$73,736.10
Task 4 Aviation Demand Forecasts	147,281.69	18,200.00	\$165,481.69	16,629.93	0.00	\$16,629.93	\$163,911.62	\$18,200.00	\$182,111.62
Task 5 Roadway Demand Projections & Needs	172,621.20	3,400.00	\$176,021.20	23,824.29	8,000.00	\$31,824.29	\$196,445.49	\$11,400.00	\$207,845.49
Task 6 2012 Economic Impact Study Update	121,304.49	7,750.00	\$129,054.49	0.00	0.00	\$0.00	\$121,304.49	\$7,750.00	\$129,054.49
Task 7 Facility Requirements	603,381.35	39,650.00	\$643,031.35	29,788.88	0.00	\$29,788.88	\$633,170.23	\$39,650.00	\$672,820.23
Task 8 Life-Cycle Cost/Renewal Replacement Analysis	0.00	0.00	\$0.00	117,000.00	13,000.00	\$130,000.00	\$117,000.00	\$13,000.00	\$130,000.00
Task 9 Prepare Phase I Report	46,023.52	11,800.00	\$57,823.52	18,801.82	0.00	\$18,801.82	\$64,825.34	\$11,800.00	\$76,625.34
Task 10 Project Management	389,850.25	36,000.00	\$425,850.25	368,946.96	112,800.00	\$481,746.96	\$758,797.21	\$148,800.00	\$907,597.21
Task 11 Additional Services (Federally Funded)	95,000.00	5,000.00	\$100,000.00	175,000.00	0.00	\$175,000.00	\$270,000.00	\$5,000.00	\$275,000.00
Task 12 Additional Services (Non-Federally Funded)	0.00	0.00	\$0.00	95,000.00	0.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00
Task 13 Alternatives Development & Evaluation	0.00	0.00	\$0.00	1,424,259.13	102,848.00	\$1,527,107.13	\$1,424,259.13	\$102,848.00	\$1,527,107.13
Task 14 Implementation Plan	0.00	0.00	\$0.00	698,207.62	73,633.00	\$771,840.62	\$698,207.62	\$73,633.00	\$771,840.62
Task 15 Noise Exposure Map Update	0.00	0.00	\$0.00	642,791.89	187,040.00	\$829,831.89	\$642,791.89	\$187,040.00	\$829,831.89
Task 16 Financial Analysis/Coordination	0.00	0.00	\$0.00	219,331.25	33,800.00	\$253,131.25	\$219,331.25	\$33,800.00	\$253,131.25
Task 17 ALP Development	0.00	0.00	\$0.00	389,328.02	30,613.00	\$419,941.02	\$389,328.02	\$30,613.00	\$419,941.02
Task 18 Environmental Overview	0.00	0.00	\$0.00	41,375.49	2,800.00	\$44,175.49	\$41,375.49	\$2,800.00	\$44,175.49
Task 19 Master Plan Documentation	0.00	0.00	\$0.00	91,583.60	18,000.00	\$109,583.60	\$91,583.60	\$18,000.00	\$109,583.60
Org+A1 Total - Strategic Development Plan	\$3,218,797.29	\$385,915.50	\$3,604,712.79	\$4,442,584.78	\$630,253.44	\$5,072,838.22	\$7,661,382.07	\$1,016,168.94	\$8,677,551.01
Org-A2 Total - Noise Exposure Map (NEM) Update	\$0.00	\$0.00	\$0.00	\$642,791.89	\$187,040.00	\$829,831.89	\$642,791.89	\$187,040.00	\$829,831.89
TOTAL			\$3,604,712.79			\$5,902,670.11			\$9,507,382.90