



## City of San Antonio Fiscal Impact Form

### Category Selection

*Tip: Once you have selected a category, you must reset the form to change the category.  
Resetting the form clears all your entries.*

\*Is this a contract for City Council Consideration? ☒ Yes ☐ No

\*Fiscal Impact? ☒ Yes ☐ No

\*Is the attached contract signed? ☐ Yes ☒ No

SAP Contract Number:

Please choose from the list below:

Operating

☒ Expenditure

☐ Revenue

### Category 1: Operating Expenses (Expenditures)

This option would be for routine purchases and other expenditures

Are funds budgeted for this expenditure? ☒ Yes ☐ No

Is this a Purchasing Department annual Contract? ☐ Yes ☒ No

Comments:

Staffing Budgeted? ☐ Yes ☒ No

Positions Currently Authorized? ☐ Yes ☒ No

Personnel Changes:



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Impact on Operation & Maintenance:

Funding for this agreement in the amount not to exceed \$300,000 is available from the Economic Development Incentive Fund (EDIF).

Available Funding Source(s)

Amount(\$)	General Ledger No.	Cost Center	Fund No.	Internal Order No.
300,000	5201040	1604010001	29059000	

When submitting your information be sure to attach all related fiscal information.  
This completes your required information.

### User Authentication

Authorized Signature:

Date:

5/23/2019

Attach this completed form to your item.