

Bureau of Justice Assistance		
FY2018 JAG Grant Proposed Budget		
October 1, 2017 through September 30, 2021		
GL	Revenue	Budget
4501000	Bureau of Justice Assistance	\$ 297,482
	Total Revenue	\$ 297,482
GL	Expenditures	Budget
5101010	Regular Salaries & Wages	\$ 148,320
5101020	Overtime	\$ 9,222
5101050	Language Skill Pay	\$ 600
5101060	Longevity Pay	\$ 18,055
5103005	FICA & Medicare Expense	\$ 2,753
5103010	Life Insurance	\$ 148
5103070	Clothing Allowance	\$ 4,080
5104003	F&P Retiree Insurance	\$ 15,118
5104027	Pension	\$ 43,493
5104033	CLEAT Insurance	\$ 2,916
5104045	Police Certification Pay	\$ 5,760
5104060	Educational Pay	\$ 3,780
5170020	Uniform Actv Healthcare	\$ 30,958
5201025	Education	\$ 1,104
5201040	Fees to Pros	\$ 9,000
5207010	Travel	\$ 2,175
	Total Expenditures	\$ 297,482