

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

ORDINANCE

AUTHORIZING AN AMENDMENT TO THE EXISTING RECYCLING OF ELECTRONIC EQUIPMENT AGREEMENT WITH GOODWILL INDUSTRIES OF SAN ANTONIO, TO INCREASE THE CONTRACT AMOUNT FROM \$80,000.00 ANNUALLY TO \$146,000.00 ANNUALLY, TO PROVIDE RECYCLING OF ELECTRONIC EQUIPMENT SERVICES FOR THE CITY OF SAN ANTONIO. FUNDING FOR THIS AGREEMENT IS AVAILABLE FROM THE FY 2019 SOLID WASTE OPERATING AND MAINTENANCE FUND.

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WHEREAS, Ordinance 2017-09-07-0636 authorized an agreement with Goodwill Industries of San Antonio to recycle electronic equipment collected by the Solid Waste Management Department (SWMD) from the City of San Antonio curbside collections, the Bulky Waste collection facilities, various departments and other collection programs; the term of the agreement was for three years with two one-year renewal options, in an amount not to exceed \$80,000.00 annually; and

WHEREAS, Goodwill Industries processes e-waste by separating it into three categories: high, mid and low grades, with a different processing rate for each type of e-waste ranging from \$0.00 to \$760.00 per ton, and in FY 2018 our average payment to Goodwill Industries was \$741.00 per ton; and

WHEREAS, the SWMD also contracts with Clean Harbors to process household hazardous waste (HHW), which includes electronic equipment, at the rate of \$250.00 per pallet of e-waste, regardless of type or weight, which averages approximately \$1,299.00 per ton; and

WHEREAS, the quantity of electronic equipment collected annually varies, the volume collected this year has exceeded the estimate and an increase in the value of the Goodwill Industries agreement will result in significant savings to the City; and

WHEREAS, this Ordinance authorizes an amendment to the existing recycling of electronic equipment agreement with Goodwill Industries of San Antonio to assist the SWMD with the recycling of electronic equipment by increasing the contract amount from \$80,000.00 annually to \$146,000.00 annually for the remainder of the contract, resulting in savings to the City; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or designee, or the Director, Solid Waste Management Department (SWMD), or designee, is hereby authorized to take all actions necessary to negotiate and execute an amendment to the existing recycling of electronic equipment agreement with

Goodwill Industries of San Antonio to assist the Solid Waste Management Department (SWMD) with the recycling of electronic equipment. This amendment will increase the contract amount from \$80,000.00 annually to \$146,000.00 annually for the remainder of the initial contract term, and the two one-year options for the City to extend the contract, which options may be exercised without further Council action. This change shall be effective immediately after the City executes the Amendment. A copy of the Amendment, in substantially final form, is attached and incorporated herein for all purposes as **Attachment I**. The execution authority granted by this ordinance shall expire 60 days from the effective date.

SECTION 2. Funding for this ordinance is available as part of the Fiscal Year 2019 budget per the table below:

Amount	General Ledger	Cost Center	Fund #
\$45,000	5201040	5555410002	55001000
\$21,000	5201040	5556060001	55001000
Total Amount \$66,000.00			

SECTION 3: Additional funding is contingent upon City Council approval of subsequent budgets within the term length of this contract.

SECTION 4: Payment not to exceed the budgeted amount is authorized to Goodwill Industries of San Antonio to assist the Solid Waste Management Department (SWMD) with the recycling of electronic equipment.

SECTION 5: The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance

SECTION 6. This ordinance shall be effective immediately upon passage by eight affirmative votes; otherwise it shall be effective on the tenth day after passage hereof.

PASSED and APPROVED this ____th day of _____, 2019.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney