

FY 2020 Action Plan/Budget Authorized Positions

| Dept | Category | Position Title | Total |
|------|----------------------------------|--|--------------|
| CAO | CDBG Administration | Assistant City Attorney II | 1.00 |
| CAO | CDBG Administration | Assistant City Attorney III | 1.00 |
| DSD | CDBG Code Enforcement Activities | Code Enforcement Officer | 1.00 |
| DSD | CDBG Code Enforcement Activities | Code Enforcement Investigator | 1.00 |
| DSD | CDBG Code Enforcement Activities | Code Enforcement Investigator | 1.00 |
| DHS | HOPWA Administration | Contract Coordinator | 1.00 |
| DHS | CDBG Financial Education Program | Family Support Supervisor | 1.00 |
| NHSD | CDBG Administration | Grant Administrator | 1.00 |
| NHSD | CDBG Administration | Grants Manager | 1.00 |
| NHSD | CDBG Administration | Housing Production Manager | 1.00 |
| NHSD | CDBG Administration | Management Analyst | 1.00 |
| NHSD | CDBG Administration | Management Analyst | 1.00 |
| NHSD | CDBG Administration | Management Analyst | 1.00 |
| NHSD | CDBG Administration | Management Analyst | 1.00 |
| NHSD | CDBG Administration | Administrative Assistant II | 1.00 |
| NHSD | CDBG Administration | Sr. Management Analyst | 1.00 |
| NHSD | CDBG Administration | Compliance Manager | 1.00 |
| NHSD | CDBG Administration | Compliance Lead Analyst | 1.00 |
| NHSD | CDBG Administration | Compliance Sr. Analyst | 1.00 |
| NHSD | CDBG Administration | Compliance Sr. Analyst | 1.00 |
| NHSD | CDBG Administration | Fiscal Officer | 1.00 |
| NHSD | CDBG Administration | Sr. Customer Services Rep. ¹ | 1.00 |
| NHSD | CDBG Administration | Administrative Assistant I | 1.00 |
| NHSD | CDBG Administration | Fiscal Manager | 1.00 |
| NHSD | CDBG Administration | Fiscal Analyst | 1.00 |
| NHSD | CDBG Administration | Fiscal Analyst | 1.00 |
| NHSD | CDBG Administration | Senior Accountant | 1.00 |
| NHSD | CDBG Administration | Planning Coordinator | 1.00 |
| NHSD | CDBG Administration | Planning Coordinator | 1.00 |
| NHSD | CDBG Administration | Senior Management Coordinator | 1.00 |
| NHSD | CDBG Fair Housing | Program Manager | 1.00 |
| NHSD | CDBG Fair Housing | Community Services Specialist | 1.00 |
| NHSD | CDBG Fair Housing | Community Services Specialist | 1.00 |
| NHSD | CDBG Fair Housing | Community Services Specialist | 1.00 |
| NHSD | CDBG Fair Housing | Community Services Specialist ² | 1.00 |
| NHSD | Emergency Solutions Grant | Community Services Specialist | 1.00 |
| NHSD | CDBG Housing Programs | Special Projects Manager | 1.00 |
| NHSD | CDBG Housing Programs | Housing Loan Coordinator | 1.00 |
| NHSD | CDBG Housing Programs | Senior Customer Service Rep. | 1.00 |
| NHSD | CDBG Housing Programs | Environmental Assessor | 1.00 |
| NHSD | CDBG Housing Programs | Environmental Assessor | 1.00 |
| NHSD | CDBG Housing Programs | Construction Contract Officer | 1.00 |
| NHSD | CDBG Housing Programs | Senior Management Coordinator | 1.00 |
| NHSD | HOME Administration | Contract Manager | 1.00 |
| NHSD | HOME Administration | Sr. Management Analyst | 1.00 |
| NHSD | HOME Administration | Management Analyst | 1.00 |
| NHSD | HOME Administration | Housing Loan Coordinator | 1.00 |
| NHSD | HOME Administration | Housing Loan Officer | 1.00 |
| | | | 48.00 |

| NHSD | |
|---------------------------|-----------|
| OMB Category | Count |
| CDBG Administration | 23 |
| CDBG Fair Housing | 5 |
| Emergency Solutions Grant | 1 |
| CDBG Housing Programs | 7 |
| HOME Administration | 5 |
| Total | 41 |

| Other Departments | | |
|----------------------------------|------|----------|
| OMB Category | Dept | Count |
| CDBG Administration | CAO | 2 |
| CDBG Code Enforcement Activities | DSD | 3 |
| CDBG Financial Education program | DHS | 1 |
| HOPWA | DHS | 1 |
| Total | | 7 |

¹ In Lieu to Special Projects Manager Proposed

² New Position Proposed