

**PRE-K 4 SA
PRE-K 4 SA GARDENDALE EARLY LEARNING PROGRAM
SUMMARY OF PROPOSED BUDGET**

Description:

The Gardendale Early Learning Program agreement between Pre-K 4 SA and Edgewood ISD was approved by the Board of Directors in February 2019. This fund records revenues and expenditures associated with the implementation and operation of Pre-K and Kindergarten classrooms located within Edgewood ISD's Gardendale Elementary School.

	ACTUAL FY 2018	BUDGET FY 2019	ESTIMATED FY 2019	PROPOSED FY 2020
AVAILABLE FUNDS				
Beginning Balance	\$ -	\$ -	\$ -	\$ -
<u>REVENUES</u>				
SB 1882 Funding	-	\$ -	\$ -	\$ 165,508
Contribution from Edgewood ISD	-	-	-	401,752
<i>Total Revenues & Transfers</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 567,260</u>
TOTAL AVAILABLE FUNDS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 567,260</u>
<u>APPROPRIATIONS</u>				
<u>Operating Expenses</u>				
Personal Services	\$ -	\$ -	\$ -	\$ 84,500
Contractual Services	-	-	-	401,615
Commodities	-	-	-	40,000
Self-Insurance/Other Expenditures	-	-	-	36,145
Capital Outlay	-	-	-	5,000
<i>Subtotal Operating</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 567,260</u>
TOTAL APPROPRIATIONS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 567,260</u>
GROSS ENDING BALANCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>