

**HUMAN & WORKFORCE DEVELOPMENT SERVICES
CONSOLIDATED FUNDING REPORT
PROPOSED FY 2020 ALLOCATIONS
Attachment 3**

Agency Name	Program Name	Consolidated Funding Process General Fund	Emergency Solutions Grant (ESG)	Housing Opp. for Persons with AIDS (HOPWA)	Community Development Block Grant (CDBG)	Proposed FY 2020
CHILDREN AND YOUTH SUCCESS						
After School Challenge						
East Central ISD	After School Challenge/Tutoring Program	124,200 ¹				124,200
Edgewood ISD	After School Challenge Program	193,750				193,750
Harlandale ISD	After School Challenge Program	375,000				375,000
North East ISD	After School Challenge Program	280,500				280,500
Northside ISD	Learning Tree/Math & Science Initiative	221,000				221,000
San Antonio ISD	After School Challenge Program	1,412,780				1,412,780
South San Antonio ISD	After School Challenge Program	87,400				87,400
Southwest ISD	Inspiring Leaders After School Challenge Program	40,600				40,600
Total After School Challenge		\$ 2,735,230	\$ -	\$ -	\$ -	\$ 2,735,230
Child Abuse Prevention						
Any Baby Can	Case Management Services	57,400				57,400
Avance	Parent-Child Education Program	460,531				460,531
Big Brothers Big Sisters	Community Based Mentoring and Training	113,349				113,349
Child Safe	Prevention and Awareness	150,000				150,000
Respite Care	Davidson Respite House	76,010				76,010
Total Child Abuse Prevention		\$ 857,290	\$ -	\$ -	\$ -	\$ 857,290
College & Career Readiness						
Boys and Girls Club	College Readiness - Young Achievers	59,579				59,579
Catholic Charities	After School & Summer Youth Program	39,355				39,355
Family Service Association	Youth College & Career Opportunities	267,310				267,310
Girls Scouts of Southwest Texas	Girls Scouts Leadership & Westside	174,230				174,230
Girls Inc.	Operation SMART: Developing 21st Century STEM Skills	50,000				50,000
Good Samaritan	College & Career Readiness Program	137,459				137,459
Joven	Leaders of America	186,400				186,400
Martinez Street Women's Center	Girl Zone	32,415				32,415
Say Si	Say Si	50,000				50,000
UTSA	Pre-Freshman Engineering Program (PREP)	54,885				54,885
Total College & Career Readiness		\$ 1,051,633	\$ -	\$ -	\$ -	\$ 1,051,633
Kinder Readiness						
Autism Community Network	Family Empowerment Program	78,747				78,747
Family Service Association	Family Strengthening & Kindergarten Readiness	67,221				67,221
Respite Care	Developmental Daycare	121,222				121,222
Total Kinder Readiness		\$ 267,190	\$ -	\$ -	\$ -	\$ 267,190
Youth Success						
Boys and Girls Club	Youth Success	500,000				500,000
Children's Bereavement Center	Teen Grief Reach	50,000				50,000
City Year	Whole School Whole Child	50,000				50,000
Communities in School	Operation Graduation	116,749				116,749
Ella Austin Community Center	Youth Development Program	90,000				90,000
Good Samaritan	Youth Development Services	69,370				69,370
Goodwill Industries	Career Navigator Program	414,338				414,338
Healy Murphy Center	Youth Training Project	318,250				318,250
Literacy San Antonio	SA Reads	50,000				50,000
P16 Plus	P16 Plus Community Data Project	278,730				278,730
Presa Community Center	SKILLS	47,727				47,727
San Antonio Food Bank	Kids Café	47,500				47,500
San Antonio Youth Literacy (SAYL)	Reading Buddy Program	50,000				50,000
Seton Home	Pathways to Independence	170,097				170,097
YMCA	Power Scholars Academy	115,188				115,188
YWCA of San Antonio	Mi Carrera	44,650				44,650
Total Youth Success		\$ 2,412,599	\$ -	\$ -	\$ -	\$ 2,412,599
SENIOR INDEPENDENCE						
Senior Independence						
Bihl Haus Arts Inc	GO! Arts	50,000				50,000
Good Samaritan	Senior Center Program	33,615				33,615
Meals on Wheels	Friendly Visitor Program	54,150				54,150
San Antonio Food Bank	Project HOPE	500,000				500,000
San Antonio OASIS	OASIS	100,000				100,000
Urban 15 Group	The Cultivation Project	35,000				35,000
YMCA	Active Older Adults	250,000				250,000
YWCA of San Antonio	Senior Connection	81,024				81,024
Total Senior Independence		\$ 1,103,789	\$ -	\$ -	\$ -	\$ 1,103,789

¹ FY 2020 Proposed Funding includes \$2,735,230 in designated funding for After School Challenge.

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END HOMELESSNESS						
End Homelessness						
Alamo Area Resource Center	Housing Works			312,028		312,028
Beat AIDS	Newly Empowered Women			56,808		56,808
Beat AIDS	Tenant Based Rental Assistance (TBRA)			113,256		113,256
Center for Health Care Services	Integrated Behavioral Health Program	474,217				474,217
Center for Health Care Services	Restoration Center	1,250,000				1,250,000
Family Endeavors, Inc.	Chronic Homelessness (Fairweather Lodge)	38,882				38,882
Family Violence Prevention Services	Community Based Counseling (Haven for Hope)	148,000				148,000
Haven for Hope	Direct Referral Program	236,722				236,722
Haven for Hope	Operations	1,500,000				1,500,000
Haven for Hope	Outreach Program				50,000	50,000
Haven for Hope	Prospects Courtyard	1,112,971				1,112,971
Haven for Hope	Prospects Courtyard Security	1,103,916				1,103,916
Haven for Hope	Residential and Support Services	922,000				922,000
Haven for Hope	Homeless Veterans' Outreach Services	150,000				150,000
San Antonio AIDS Foundation	Long Term Tenant Based Rental Assistance			425,396		425,396
San Antonio AIDS Foundation	Transitional Housing Program			212,698		212,698
San Antonio Food Bank	Haven for Hope Community Kitchen	757,599	311,084			1,068,683
San Antonio Metropolitan Ministries	Outreach on the Streets	19,838	486,505		63,579	569,922
Society of St. Vincent De Paul	Rapid Rehousing		47,500			47,500
Society of St. Vincent De Paul	St. Vinny's Bistro	135,000				135,000
THRIVE	Street Outreach Program				85,000	85,000
Total End Homelessness		\$ 7,849,145	\$ 845,089	\$ 1,120,186	\$ 198,579	\$ 10,012,999
STRENGTHENING FAMILY/STABLE HOUSING						
Domestic Violence Prevention						
Alamo Area Rape Crisis Center	Sexual Assault Crisis & Emergency Services	100,000				100,000
Bexar County Family Justice Center Foundation	Dream Center	68,678				68,678
Bexar County Family Justice Center Foundation	Victim's Empowerment Counseling Center	85,538				85,538
Family Violence Prevention Services	Battered Women's & Children's Shelter	223,000				223,000
Whitby Road Alliance - Providence Place	Mariposa Home				101,466	101,466
Total Domestic Violence Prevention		\$ 477,216	\$ -	\$ -	\$ 101,466	\$ 578,682
Financial Security						
Alamo Area Resource Center	Transportation Services			316,622		316,622
Beat AIDS	Case Management			113,363		113,363
Beat AIDS	Emergency Financial Assistance			39,973		39,973
Catholic Charities	VITA Guadalupe Program	35,112				35,112
Family Service Association	Financial Empowerment & VITA Program	15,000			100,000	115,000
Project MEND	Medical Equipment Reuse Program	55,500				55,500
San Antonio AIDS Foundation	Congregate Hot Meal Program			170,043		170,043
San Antonio Independent Living Services (SAILS)	Gateway to Abilities Program	65,000				65,000
St. Peter St. Joseph Children's Home	Project Ayuda Homeless Prevention	47,500				47,500
Total Financial Security		\$ 218,112	\$ -	\$ 640,001	\$ 100,000	\$ 958,113
WORKFORCE DEVELOPMENT						
Workforce Development						
Alamo Community College District (ACCD)	Seguir Adelante Adult Learning Academy	205,629				205,629
Chrysalis Ministries	Welcome Home Job Readiness Program	224,491				224,491
Dress for Success	Employability Education Services	68,911				68,911
Family Service Association	Workforce and Financial Stability	125,000				125,000
Goodwill Industries	Good Careers Academy	375,028				375,028
Project QUEST	Cloud Academy	200,000				200,000
Project QUEST	Project QUEST	2,300,000				2,300,000
Restore Education	Passport to College Program	125,964				125,964
SA Christian Hope Resource Center	Pathways to Work	40,000				40,000
Total Workforce Development		\$ 3,665,023	\$ -	\$ -	\$ -	\$ 3,665,023
Unallocated Homeless Initiative⁴		560,451				560,451
Unallocated Domestic Violence⁴		500,000				500,000
TOTAL DELEGATE AGENCIES		\$ 21,697,678	\$ 845,089	\$ 1,760,187	\$ 400,045	\$ 24,702,999

² FY 2020 Proposed Funding for Haven for Hope and related campus partners is \$8,151,509. Of this amount, \$5,075,609 is designated funding allocated to Haven for Hope, \$1,724,217 is designated funding allocated to the Center for Healthcare Services, \$1,068,683 to the Food Bank, \$148,000 to Family Violence Prevention Services, and \$135,000 to St. Vincent De Paul.

³ FY 2020 Proposed Funding includes \$2,500,000 in designated funding for Project QUEST, Inc.

⁴ An additional \$1,060,451 will be allocated during future request for proposal to include \$560,451 for Homeless Initiative and \$500,000 for Domestic Violence