



## FY 2020 PROPOSED PROGRAM CHANGES OTHER FUNDS IMPROVEMENTS

### FUND

<i>Department</i>				
Program Change Title and Description	FY 2020 Amount	Recurring Amount	Civilian Positions	Uniform Positions
<b>SOLID WASTE OPERATING &amp; MAINTENANCE FUND</b>				
<i>Sustainability</i>				
<b>Sustainability Engagement and Communications</b>	235,000	235,000	0	0
Adds funding to engage the community, institutions, and the business community in the implementation of the SA Tomorrow Sustainability Plan.				
<b>Sustainability Policy Economic Analysis</b>	50,000	0	0	0
Adds one-time funding to engage a consultant experienced in economic analysis to estimate the costs and benefits of potential sustainability policies as part of the implementation of the SA Tomorrow Sustainability Plan.				
<i>Sustainability Total</i>	285,000	235,000	0	0
<b>SOLID WASTE OPERATING &amp; MAINTENANCE FUND TOTAL</b>	285,000	235,000	0	0