



FY 2020 PROPOSED PROGRAM CHANGES GENERAL FUND REDUCTIONS

FUND

<i>Department</i>		FY 2020 Amount	Recurring Amount	Civilian Positions	Uniform Positions
Program Change Title and Description					
GENERAL FUND					
<i>Economic Development</i>					
Reduce SAWorks Funding		50,000	50,000	0	0
Reduces contract funding to SAWorks from \$250,000 to \$200,000. This will reduce funding for any deliverables generated from current activities but will have minimal impact to workforce development efforts.					
Eliminate Austin SA Corridor Membership		50,000	50,000	0	0
Eliminates funding in the amount of \$50,000 for membership to the Austin SA corridor Council, non-profit corporation which serves as a forum for the discussion of regional issues in the Austin and San Antonio Area.					
<i>Economic Development Total</i>		100,000	100,000	0	0
GENERAL FUND TOTAL		100,000	100,000	0	0