

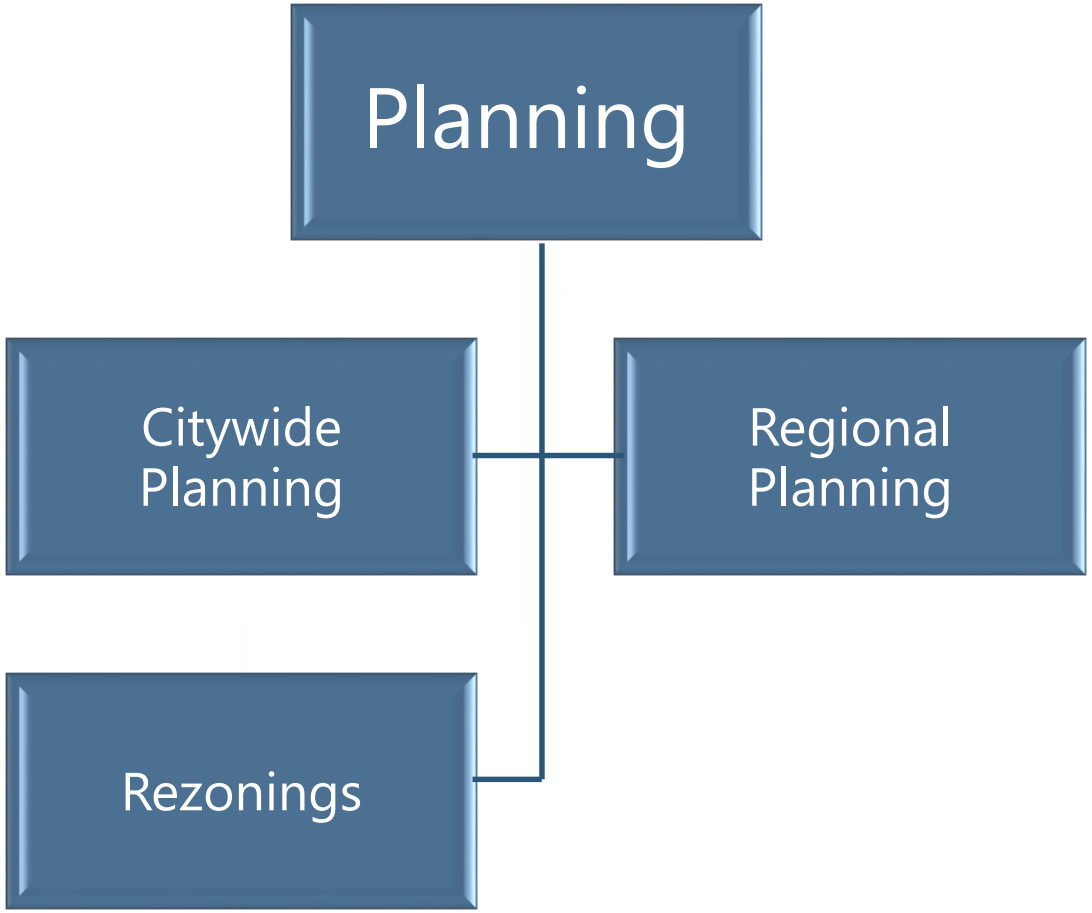
City of San Antonio
FY 2020 Proposed Annual Operating & Capital Budget

Planning Department

Presented by: Bridgett White, AICP

City Council "B" Session
August 14, 2019

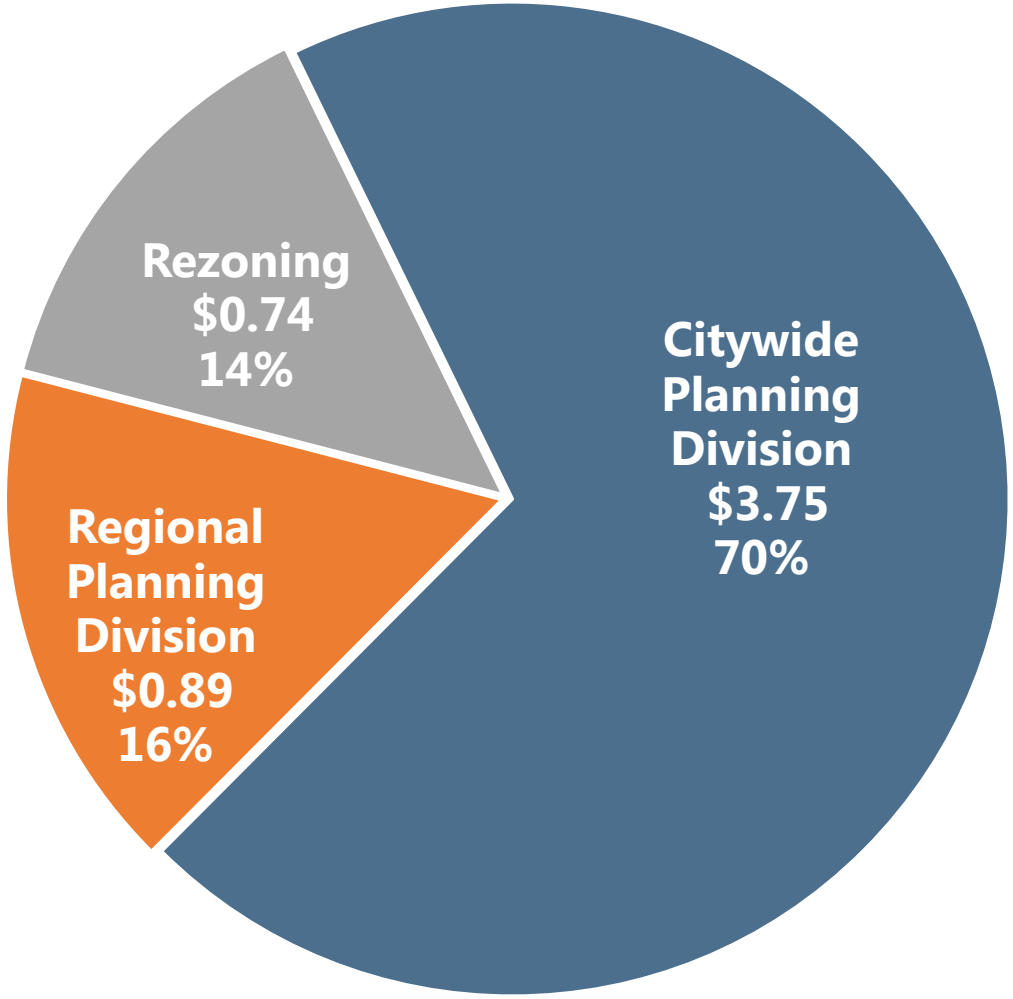
Department Overview



Mission Statement

The Planning Department works collaboratively to guide growth and development, protect our history and resources, and promote an equitable and sustainable city accessible to all San Antonians.

FY 2020 Proposed Budget $5.38 Million



Funds	FY 2019	FY 2020	Change
General Fund	$5.12M	$5.38M	$0.26M
Total	$5.12M	$5.38M	$0.26M
Positions	23	24	1

SA Tomorrow

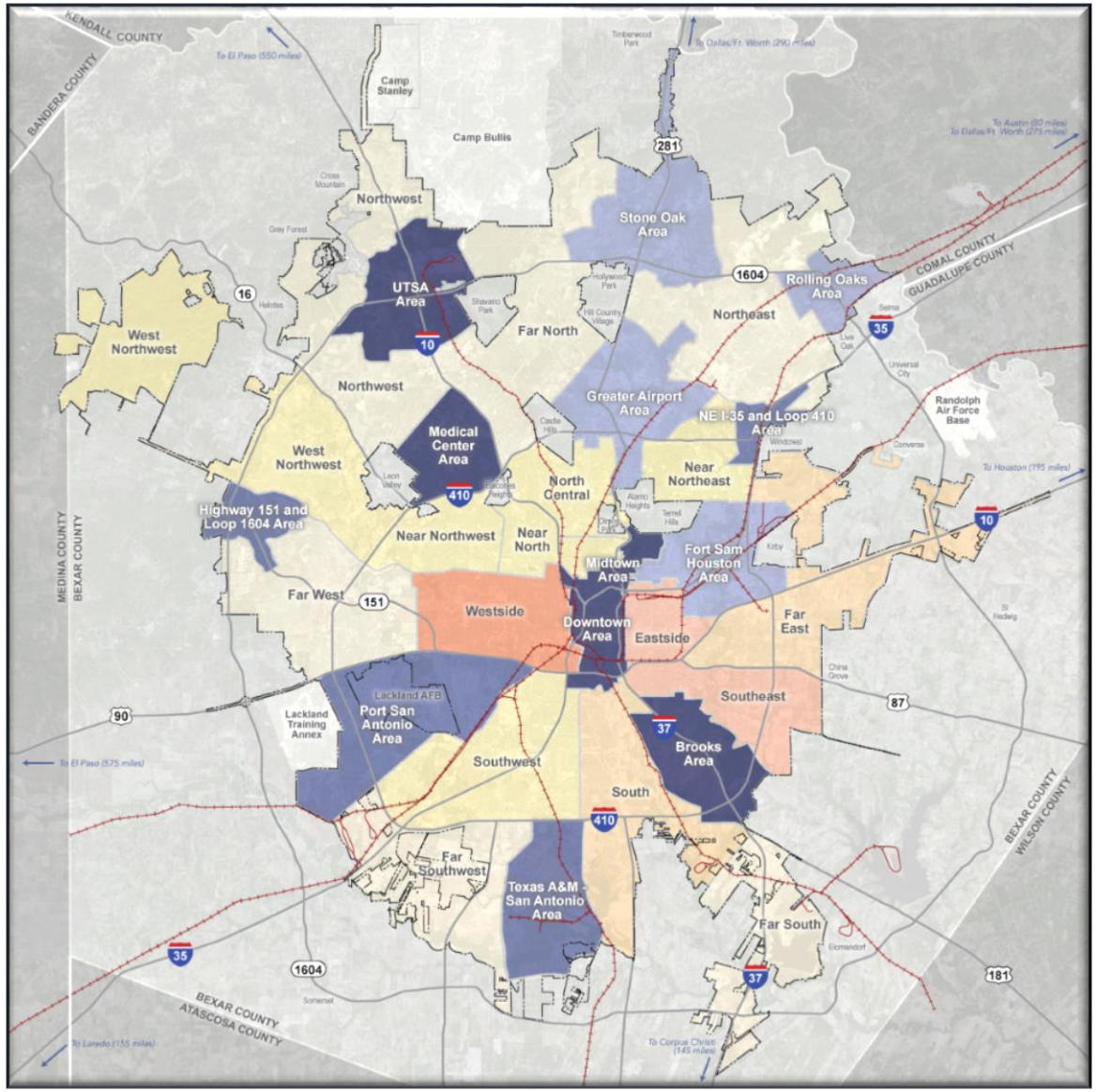
The SA Tomorrow Comprehensive Plan was adopted by City Council in 2016 to help guide growth in ways that align with citywide quality of life, land use, environmental, and transportation goals.

The City's long-range strategy and policy document:

- Looked long-term (to 2040)
- Identified Key Issues
- Established Citywide Goals
- Developed Policy Theme Areas
- Created with community engagement



SA Tomorrow



Updated Comprehensive Planning Program

13 Regional Centers - large employment and economic activity hubs throughout the city

17 Community Areas – encompasses all of the city not located within a Regional Center

12 Priority Corridors (VIA Vision 2040)

Overlaps and links Regional Centers and Community Plan Areas

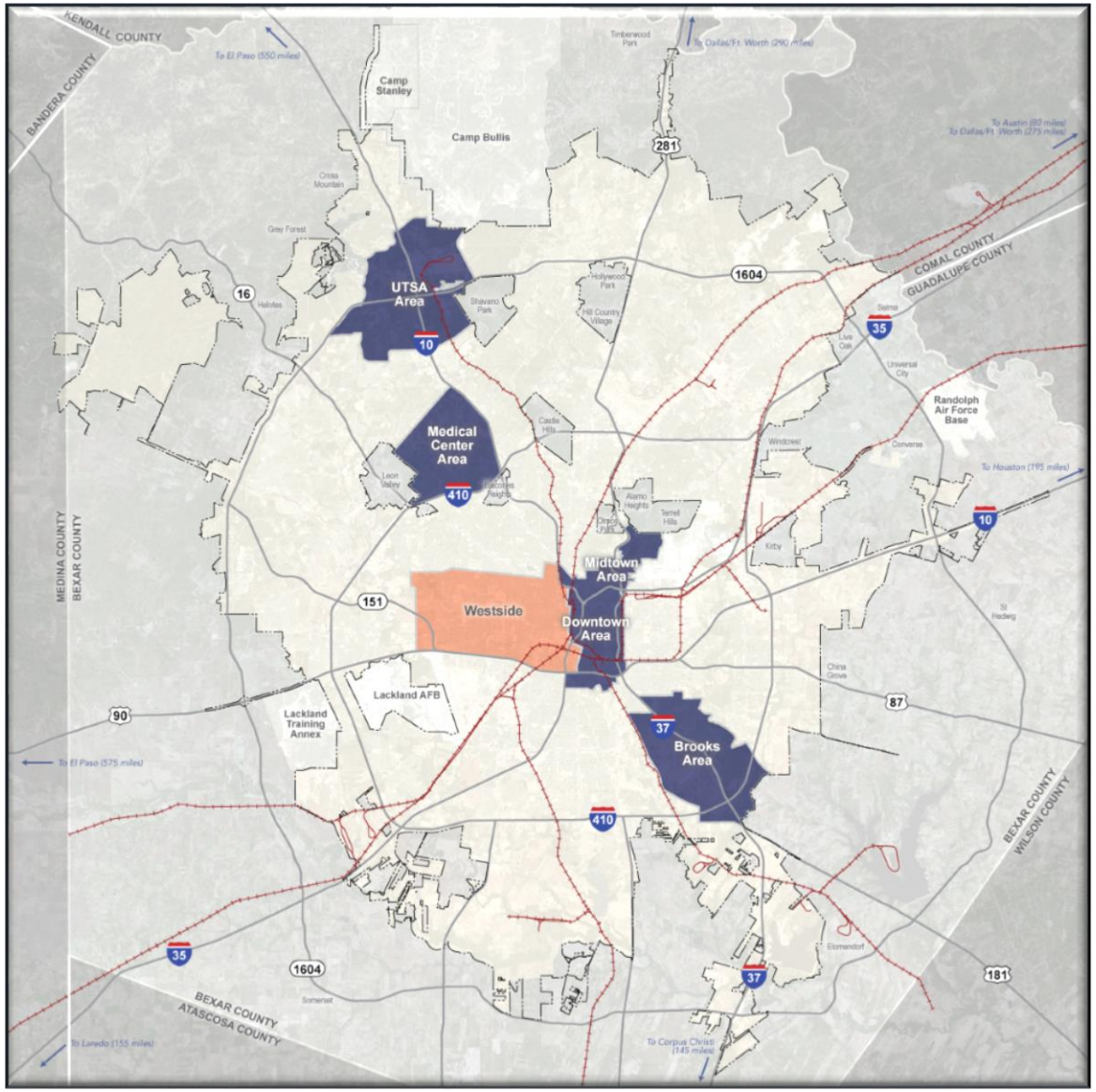
Multi-year Work Plan

Phased development of Regional Center Plans and Community Area Plans

Comprehensive Rezoning Process

Zoning aligned with adopted Land Use Plan

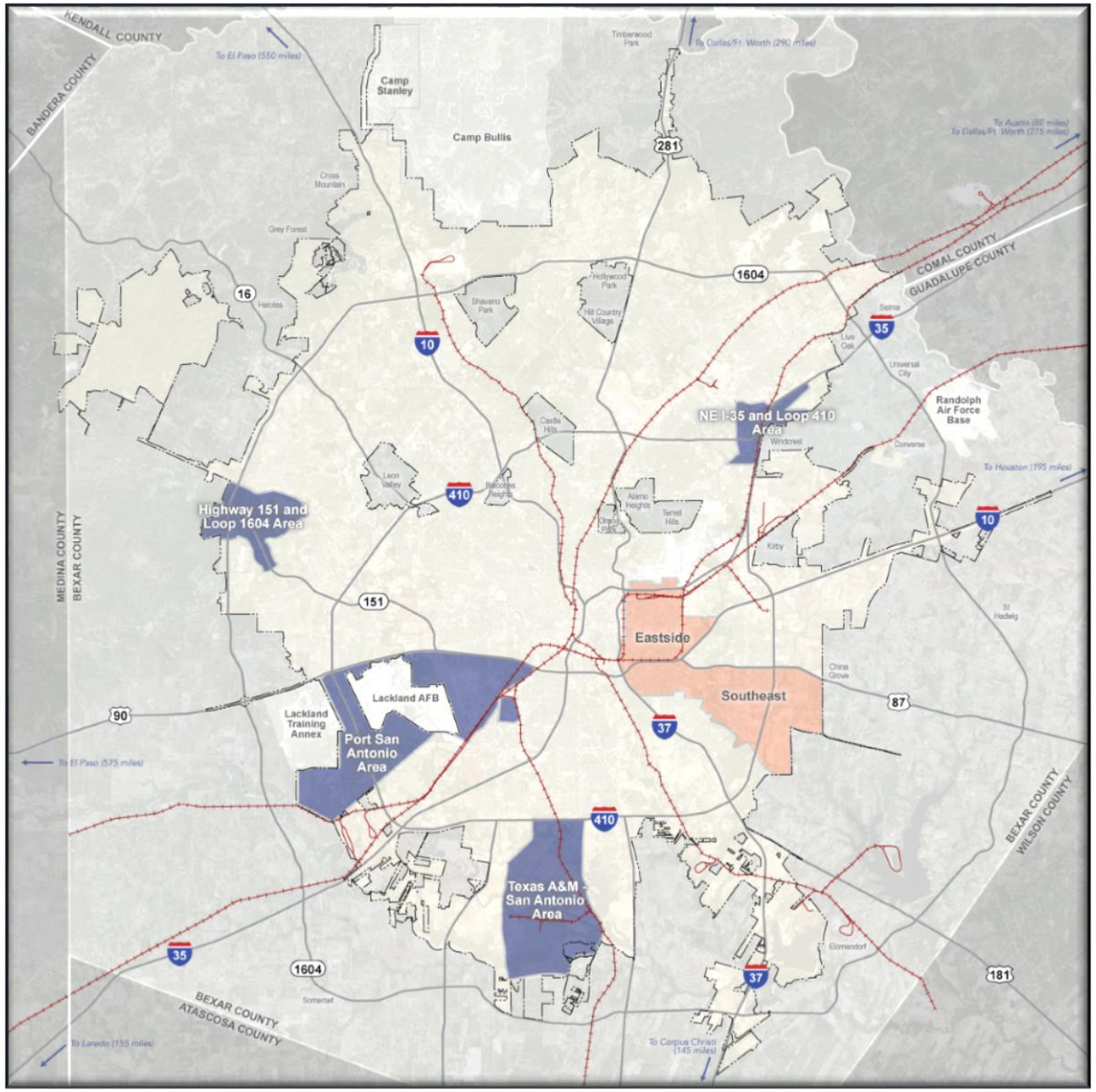
SA Tomorrow Implementation: Phase 1



Regional Centers	Adoption
Brooks Area Regional Center	May 2, 2019
Mid Town Area Regional Center	June 6, 2019
UTSA Area Regional Center	Fall 2019
Medical Center Area Regional Center	Fall 2019
Downtown Area Regional Center	Winter 2019

Community Area	Adoption
Westside Community Area	Spring 2020

SA Tomorrow Implementation: Phase 2



Plan Adoption for Phase 2: Anticipated to begin Summer 2020

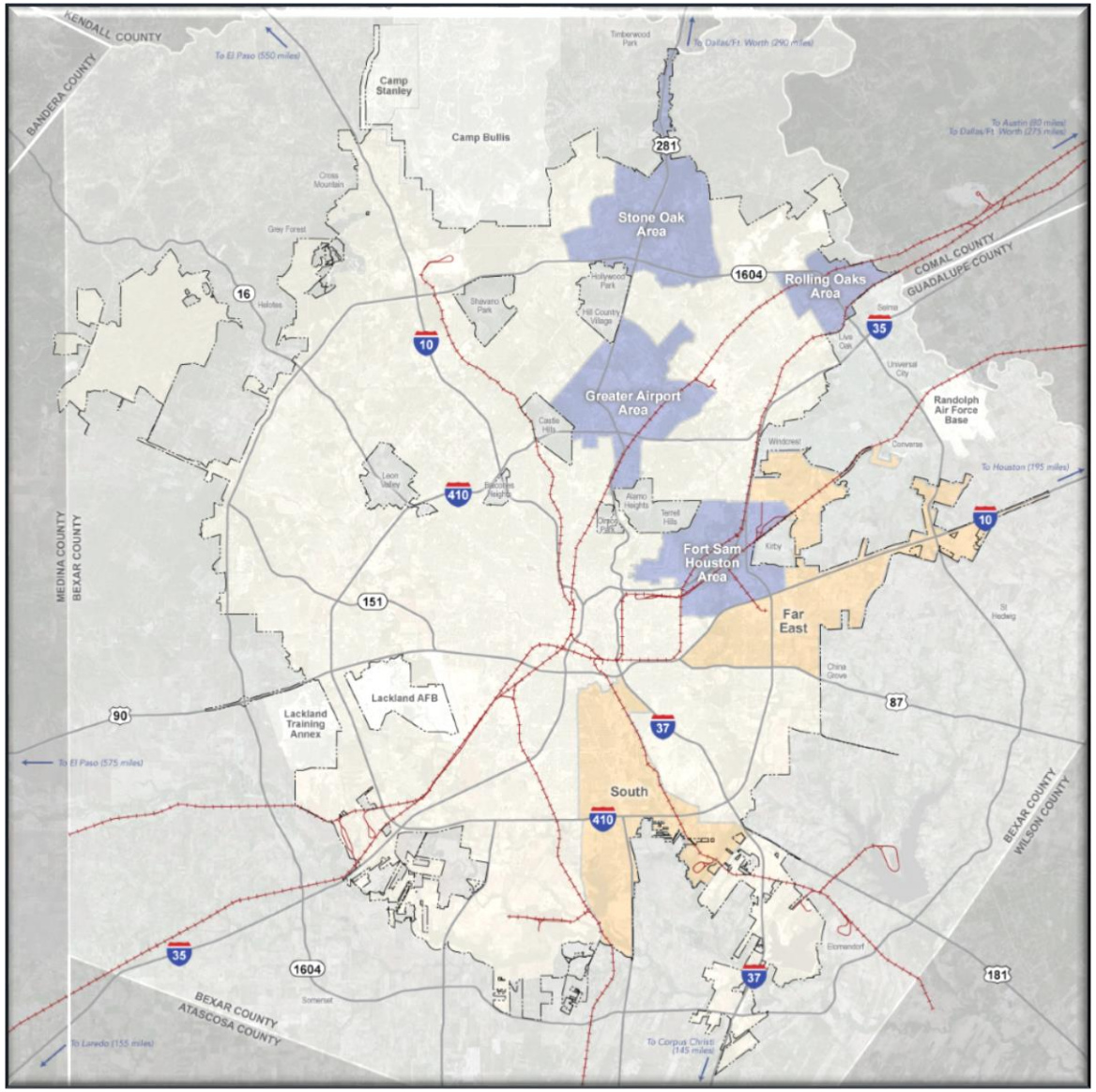
Regional Centers

- Port San Antonio Area Regional Center
- Texas A&M - San Antonio Area Regional Center
- Hwy 151/Loop 1604 Area Regional Center
- I-35/Loop 410 Area Regional Center

Community Areas

- Eastside Community Area
- Southeast Community Area

SA Tomorrow Implementation: Phase 3



Plan Adoption for Phase 3: Anticipated to begin Summer 2021

Regional Centers

Stone Oak Area Regional Center

Rolling Oaks Area Regional Center

Greater Airport Area Regional Center

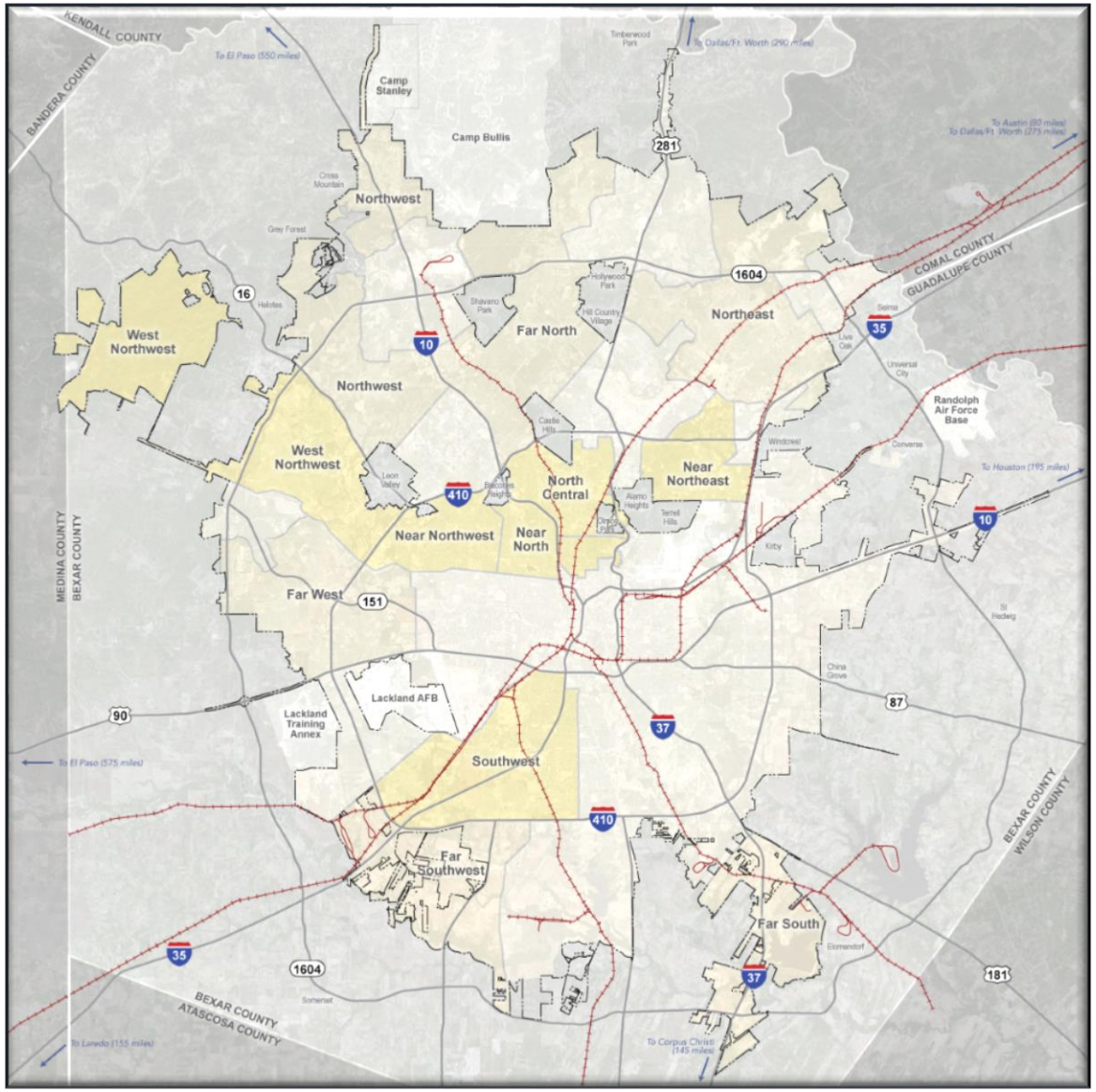
Fort Sam Houston Area Regional Center

Community Areas

Far East Community Area

South Community Area

SA Tomorrow Implementation: Phases 4 and 5



Phase 4 Community Areas: Plan Adoption Anticipated to begin Summer 2022

West Northwest Community Area

Near Northwest Community Area

Near North Community Area

North Central Community Area

Near Northeast Community Area

Southwest Community Area

Phase 5 Community Areas: Plan Adoption Anticipated to begin Summer 2023

Northwest Community Area

Far North Community Area

Northeast Community Area

Far West Community Area

Far Southwest Community Area

Far South Community Area

Bandera Road Corridor Plan

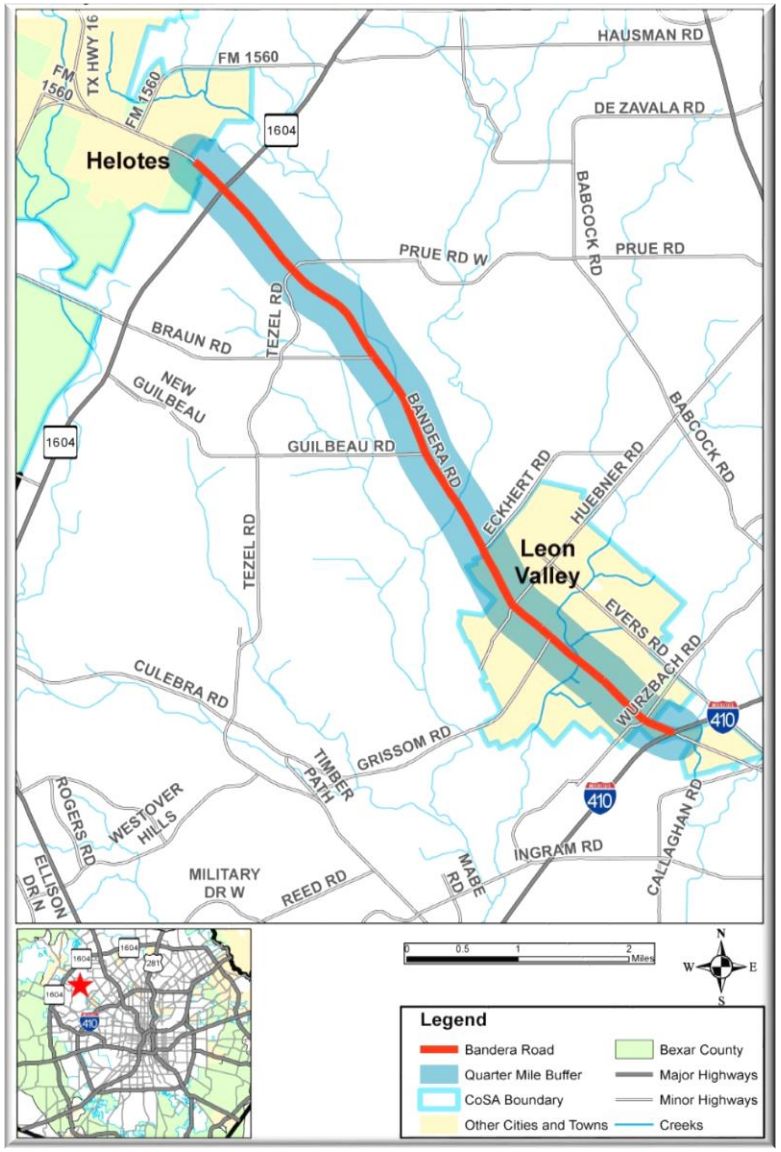
Plan Area:

- Approximately 6.5-mile segment of Bandera Road, between Loop 410 and Loop 1604
- Includes area within ¼-mile along each side of the roadway

1st corridor plan developed under the guidance of the SA Tomorrow Comprehensive Plan

Coordinated with TxDOT

Plan adoption anticipated Summer 2021



Embedding Equity in Planning







FY 2019 Progress:

- Translation of adopted Sub-Area Plans into Spanish
- Expanded notification to include renters and business owners

FY 2020 Enhancements:

- Collaboration with other City departments on efforts to address issues of equity



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