

AN ORDINANCE

2019-08-15-0639

APPROVING THE SUBMISSION OF A FY 2019 LEAD HAZARD REDUCTION GRANT PROGRAM APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND THE ACCEPTANCE OF FUNDS, UPON AWARD, IN AN AMOUNT UP TO \$4,600,000.00; AUTHORIZING AN IN-KIND MATCH AND APPROVING A RELATED BUDGET AND PERSONNEL COMPLEMENT.

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WHEREAS, the City of San Antonio ("City") has been awarded seven (7) multi-year grants from the U.S. Department of Housing and Urban Development's ("HUD") in the past nineteen years, totaling an investment of \$22,550,762, to identify and reduce lead hazards in housing throughout the City; and

WHEREAS, the City's Neighborhood and Housing Services Department ("NHSD") is requesting authorization for the submission of a FY 2019 Lead Hazard Reduction Grant ("LHRG") Program application to HUD and the acceptance of funds, upon award, for an amount up to \$4,600,000.00 for the period of September 30, 2019 to March 30, 2023; and

WHEREAS, the City is committed to providing quality lead hazard control services and maximizing outreach efforts within the San Antonio community and this LHRG grant, if awarded, will fund the City's identification and reduction of lead hazards in approximately 235 low-income households with children under the age of six; and

WHEREAS, in order to complete the award process, HUD requires an estimated in-kind contribution of \$1,693,579.00 from the City, which is anticipated to be satisfied with an allocation of the City's Community Development Block Grant ("CDBG") Program over forty-two (42) months for administration and lead reduction; and

WHEREAS, in order to implement the lead hazard identification and reduction services contemplated by the LHRG grant, it is necessary to fund a personnel complement as set forth herein; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or his designee, or the Director of the Neighborhood and Housing Services Department or her designee, is hereby authorized to apply for and accept grant funds in an amount up to \$4,600,000.00 from the U.S. Department of Housing and Urban Development and authorizes an in-kind match of \$1,693,579.00 in personnel support for the 2019 Lead Hazard Reduction Grant Program for a time period of September 30, 2019 to March 30, 2023. A copy of said application is on file with the Neighborhood and Housing Services Department. All actions taken, if any, by the Neighborhood & Housing Services Department prior to the date hereof in support of said application are hereby ratified and approved.

SECTION 2. The City Manager or his designee, or the Director of the Neighborhood and Housing Services Department or her designee, is further authorized to execute any and all necessary documents to effectuate said application and acceptance.


SECTION 3. Upon acceptance of this award, a new fund and internal order number will be created, upon which the award amount up to \$4,600,000.00 will be appropriated from the U.S. Department of Housing and Urban Development. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 4. A personnel complement of two (2) employees is hereby approved.

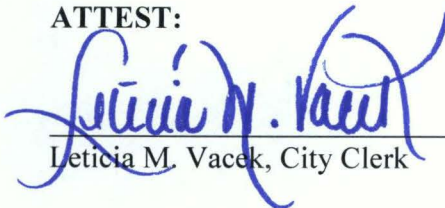
SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance shall become effective immediately upon passage by eight (8) or more affirmative votes of the entire City Council; otherwise, said effective date shall be ten (10) days from the date of passage hereof.

PASSED AND APPROVED this 15th day of August, 2019.



M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



for Andrew Segovia, City Attorney

Agenda Item:	15 (in consent vote: 5, 6, 7, 9, 10, 12A, 12B, 14, 15, 16, 17, 18, 19, 20, 21, 22A, 22B)						
Date:	08/15/2019						
Time:	12:00:00 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance approving a grant submission and acceptance, upon award, of up to \$4,600,000.00 from the U.S. Department of Housing and Urban Development's FY 2019 Lead Hazard Reduction Grant Program; approving an in-kind match of up to \$1,693,579.00; and approving a budget and personnel complement of two positions. The ordinance also allows the Director of the Neighborhood and Housing Services Department to execute all necessary documents for the submittal and acceptance of the award. [Lori Houston, Assistant City Manager; Verónica R. Soto, AICP, Director, Neighborhood & Housing Services]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				x
Jada Andrews-Sullivan	District 2		x				
Rebecca Viagran	District 3		x				
Dr. Adriana Rocha Garcia	District 4		x				
Shirley Gonzales	District 5		x				
Melissa Cabello Havrda	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x			x	
Clayton H. Perry	District 10		x				

Attachment I

Funding Agency: HUD Office of Healthy Homes and Lead Hazard Control
 Grant Name: Lead Hazard Reduction Grant
 Grant Period: 9/30/2019 - 03/30/2023
 Internal Order: Pending
 Grant Contract #: Pending
 Fund #, CFDA #: 14.900
 Ordinance #: Pending

ESTIMATED REVENUES

	GL No.	BUDGET
Federal Grant - Oper 157-XXX	4501100	4,000,000
Federal Grant - Oper 157-XXX	4501100	600,000
In-Kind Contributions	6500000	1,693,579
Total Estimated Revenues		\$ <u>6,293,579</u> \$

APPROPRIATIONS FOR IO 157-XXX LHRD

5101010 Regular Salaries	265,807
5101050 Language Skill Pay	2,797
5103005 FICA & Medicare Expense	20,334
5103010 Life Insurance	266
5103035 Personal Leave Buy Back	3,463
5105010 Retirement Expense Civilian TMRS	30,993
5170040 Civilian Active Healthcare Assessment	41,540
5201025 Education - Classes	3,000
5201040 Fees to Professional Contractors	3,404,773
5202025 Other Contractual Services	
5203040 Advertising and Publications	8,000
5203050 Membership Dues and Licenses	2,200
5203060 Binding Printing and Reproduction	5,838
5204020 Maintenance and Repair - Commercial	
5204090 Maintenance and Repair Automotive	
5205010 Mail and Parcel Post	3,477
5207010 Travel-Official	54,064
5301020 Maintenance & Repair Parts-Automotive	
5302010 Office Supplies	4,704
5304005 Clothing and Linen Supplies	600
5304050 Tools Apparatus and Accessories	720
5403040 Cellular Phone Service	
5403510 Wireless Data Communications	1,750
5403545 Motor Fuel and Lubricants	
5407060 Relocation Expense	144,000
5407510 Rent of City Rolling Equipment	
5501000 Capital Outlay<5000 - Computer Equipment	1,374
5501065 Capital Outlay<5000 Furniture & Fixtures	300
6501010 In-Kind Salaries	1,005,627
6602020 In-Kind Contractual Services	687,952
6704080 In-Kind Other Commodities	
6806520 In-Kind Miscellaneous Expense	

APPROPRIATIONS FOR IO 157-XXX HEALTHY HOMES

5201040	Contractual - Healthy Homes	600,000
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Total Appropriations	\$ <u>6,293,579</u>
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PERSONNEL COMPLIMENT

POSITIONS

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