

**FY 2020 PROPOSED PROGRAM CHANGES  
OTHER FUNDS IMPROVEMENTS****FUND**

<i>Department</i>	FY 2020 Amount	Recurring Amount	Civilian Positions	Uniform Positions
Program Change Title and Description				
<b>AIRPORT OPERATING &amp; MAINTENANCE FUND</b>				
<i>Airport</i>				
<b>Customer Experience Operations Team</b>	223,833	281,443	5	0
Adds 5 positions to create a new program at the airport to enhance operational efficiency and improve customer experience. This team will be responsible for lost and found retrieval, intake, inventory management, delivery and shipping.				
<i>Airport Total</i>	223,833	281,443	5	0
<b>AIRPORT OPERATING &amp; MAINTENANCE FUND TOTAL</b>	223,833	281,443	5	0