

**FY 2020 PROPOSED PROGRAM CHANGES
GENERAL FUND IMPROVEMENTS****FUND**

<i>Department</i>		FY 2020	Recurring	Civilian	Uniform
Program Change Title and Description		Amount	Amount	Positions	Positions
GENERAL FUND					
<i>Library</i>					
Conversion of Temporary Staff		0	0	7	0
Redirects temporary funding for permanent City positions for the Little Read Wagon (LRW) Program and the Community Engagement team.					
<i>Library Total</i>		0	0	7	0
GENERAL FUND TOTAL		0	0	7	0



FY 2020 REVENUE DETAIL REPORT
ALL FUNDS REVENUE ENHANCEMENTS

Attachment 1

FUND

<i>Department</i>			
Revenue Enhancement Descriptions	FY 2019 Rate	FY 2020 Rate	New Revenue Amount
GENERAL FUND			
LIBRARY			
Event Coordinator Fee	N/A	\$40.00 per hour	\$6,000
Central Library Auditorium; Central Library Auditorium/Foyer Combo	Commercial Use Rates: 0-3 hours \$250; 3-5 hours \$450; 5+ hours \$800 Non-Profit Use Rates: 0-3 hours \$150; 3-5 hours \$250; 5+ hours \$600 Combo Commercial Use Rates: 0-3 hours \$325; 3-5 hours \$500; 5+ hours \$1,000 Combo Non-Profit Use Rates: 0-3 hours \$175; 3-5 hours \$325; 5+ hours \$650	Commercial Use Rates: 0-3 hours \$700; 3-5 hours \$900; 5+ hours \$1,250 Non-Profit Use Rates: 0-3 hours \$250; 3-5 hours \$350; 5+ hours \$700 Combo Commercial Use Rates: 0-3 hours \$775; 3-5 hours \$950; 5+ hours \$1,450 Combo Non-Profit Use Rates: 0-3 hours \$275; 3-5 hours \$425; 5+ hours \$750	\$1,940
GENERAL FUND Total			\$7,940