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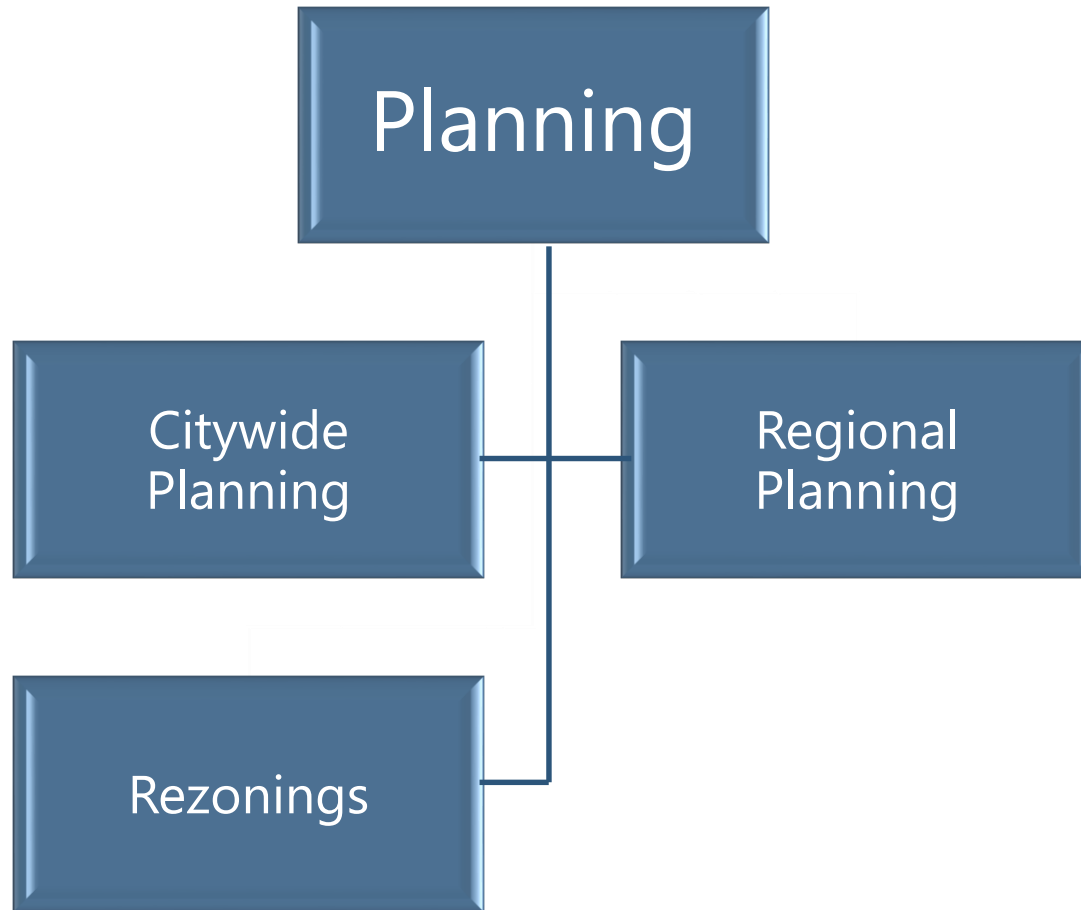
# City of San Antonio FY 2020 Proposed Annual Operating & Capital Budget

Planning Department

Presented by: Bridgett White, AICP

City Council "B" Session  
August 14, 2019

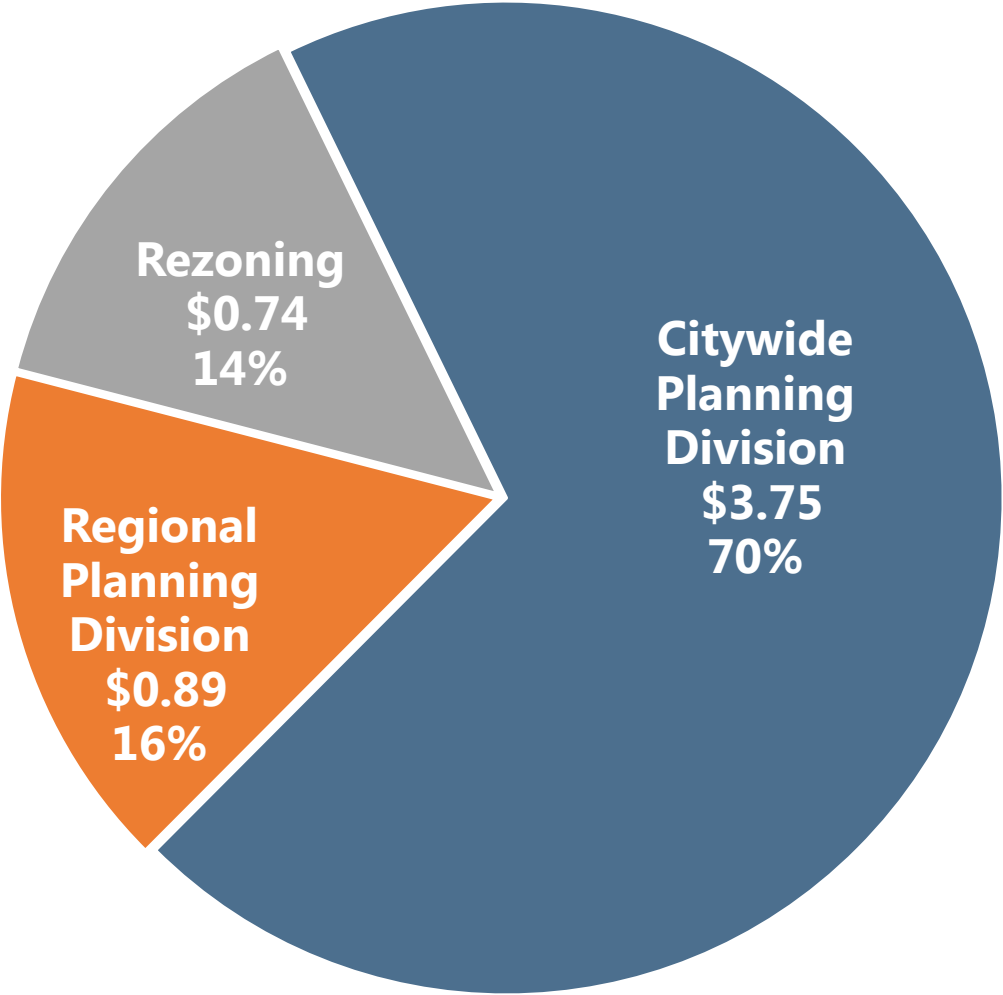
# Department Overview



## ***Mission Statement***

*The Planning Department works collaboratively to guide growth and development, protect our history and resources, and promote an equitable and sustainable city accessible to all San Antonians.*

# FY 2020 Proposed Budget \$5.38 Million



Funds	FY 2019	FY 2020	Change
General Fund	\$5.12M	\$5.38M	\$0.26M
Total	\$5.12M	\$5.38M	\$0.26M

Positions	23	24	1
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# SA Tomorrow

The SA Tomorrow Comprehensive Plan was adopted by City Council in 2016 to help guide growth in ways that align with citywide quality of life, land use, environmental, and transportation goals.

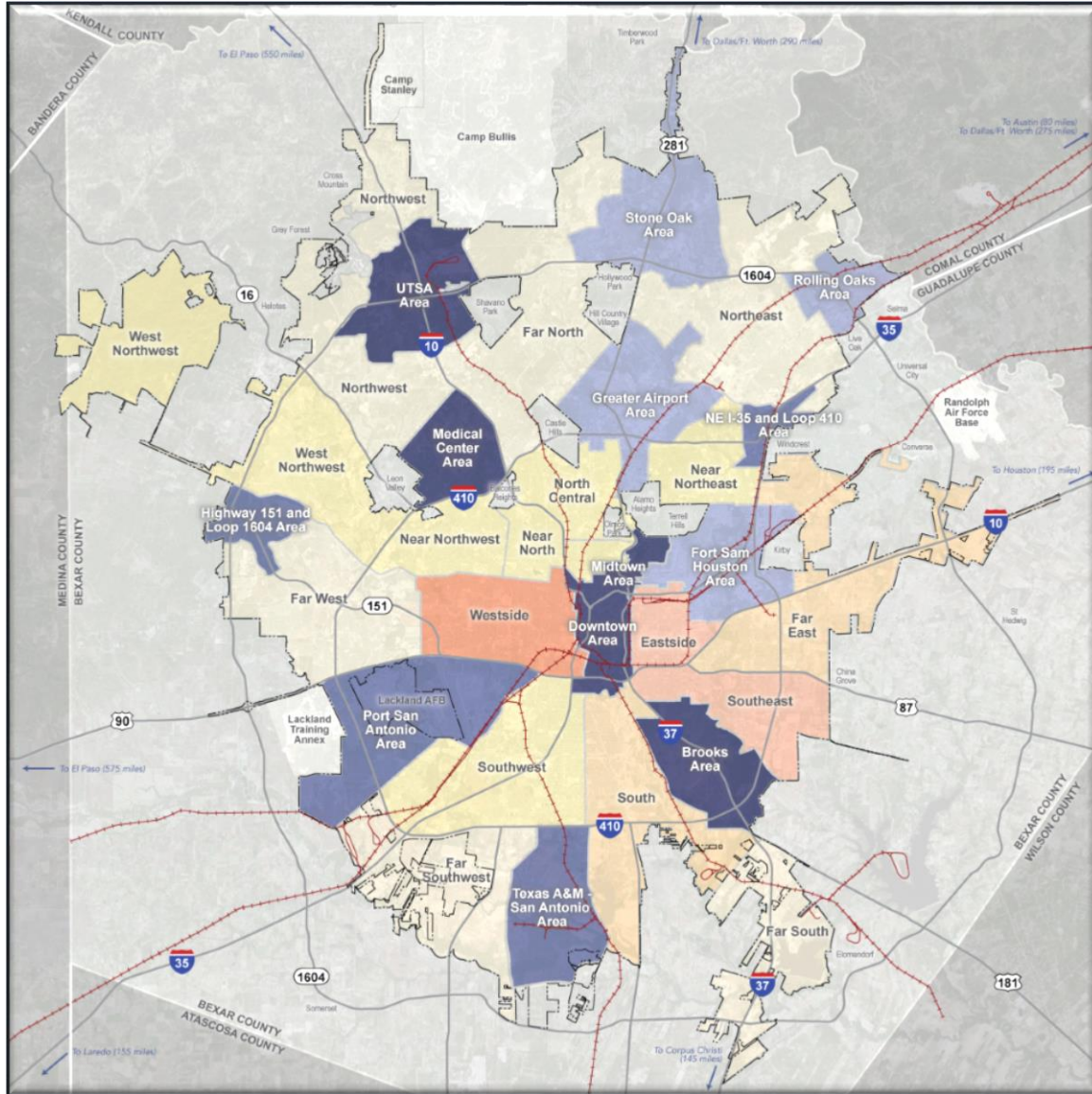
## The City's long-range strategy and policy document:

- Looked long-term (to 2040)
- Identified Key Issues
- Established Citywide Goals
- Developed Policy Theme Areas
- Created with community engagement





# SA Tomorrow



## Updated Comprehensive Planning Program

**13 Regional Centers** - large employment and economic activity hubs throughout the city

**17 Community Areas** – encompasses all of the city not located within a Regional Center

## 12 Priority Corridors (VIA Vision 2040)

Overlaps and links Regional Centers and Community Plan Areas

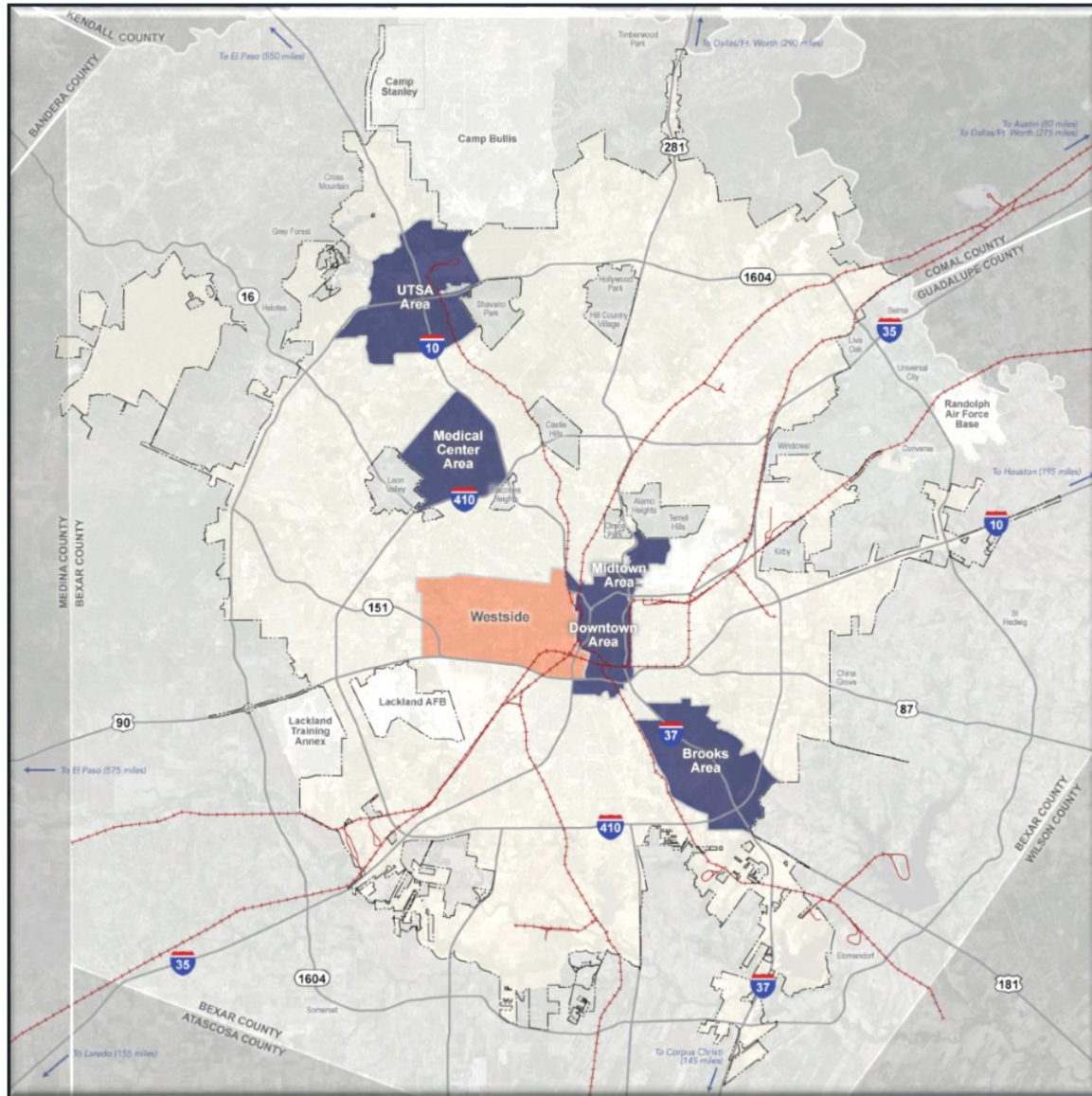
## Multi-year Work Plan

Phased development of Regional Center Plans and Community Area Plans

## Comprehensive Rezoning Process

Zoning aligned with adopted Land Use Plan

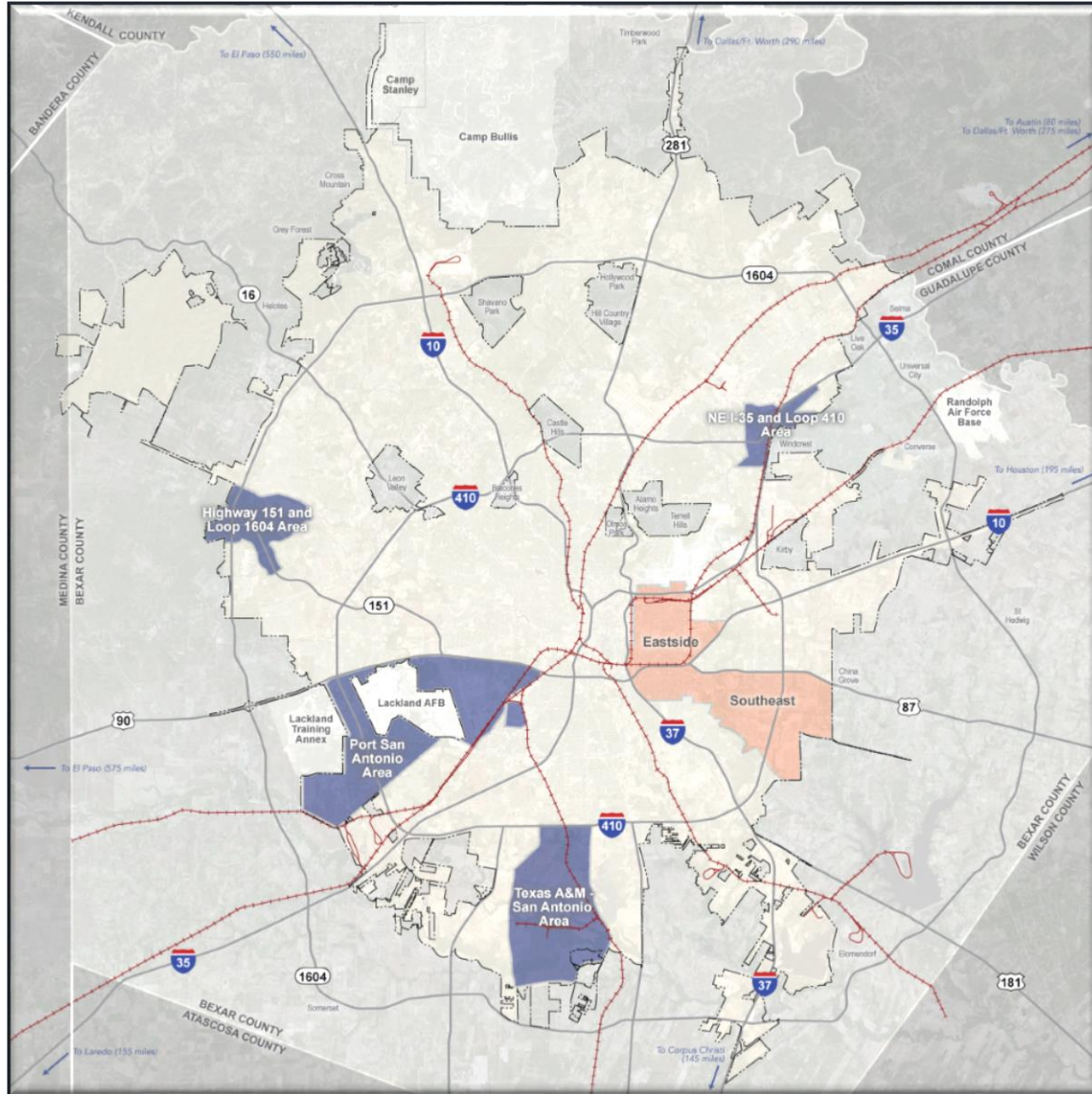
# SA Tomorrow Implementation: Phase 1



Regional Centers	Adoption
Brooks Area Regional Center	May 2, 2019
Mid Town Area Regional Center	June 6, 2019
UTSA Area Regional Center	Fall 2019
Medical Center Area Regional Center	Fall 2019
Downtown Area Regional Center	Winter 2019
Community Area	Adoption
Westside Community Area	Spring 2020



# SA Tomorrow Implementation: Phase 2



**Plan Adoption for Phase 2: Anticipated to begin Summer 2020**

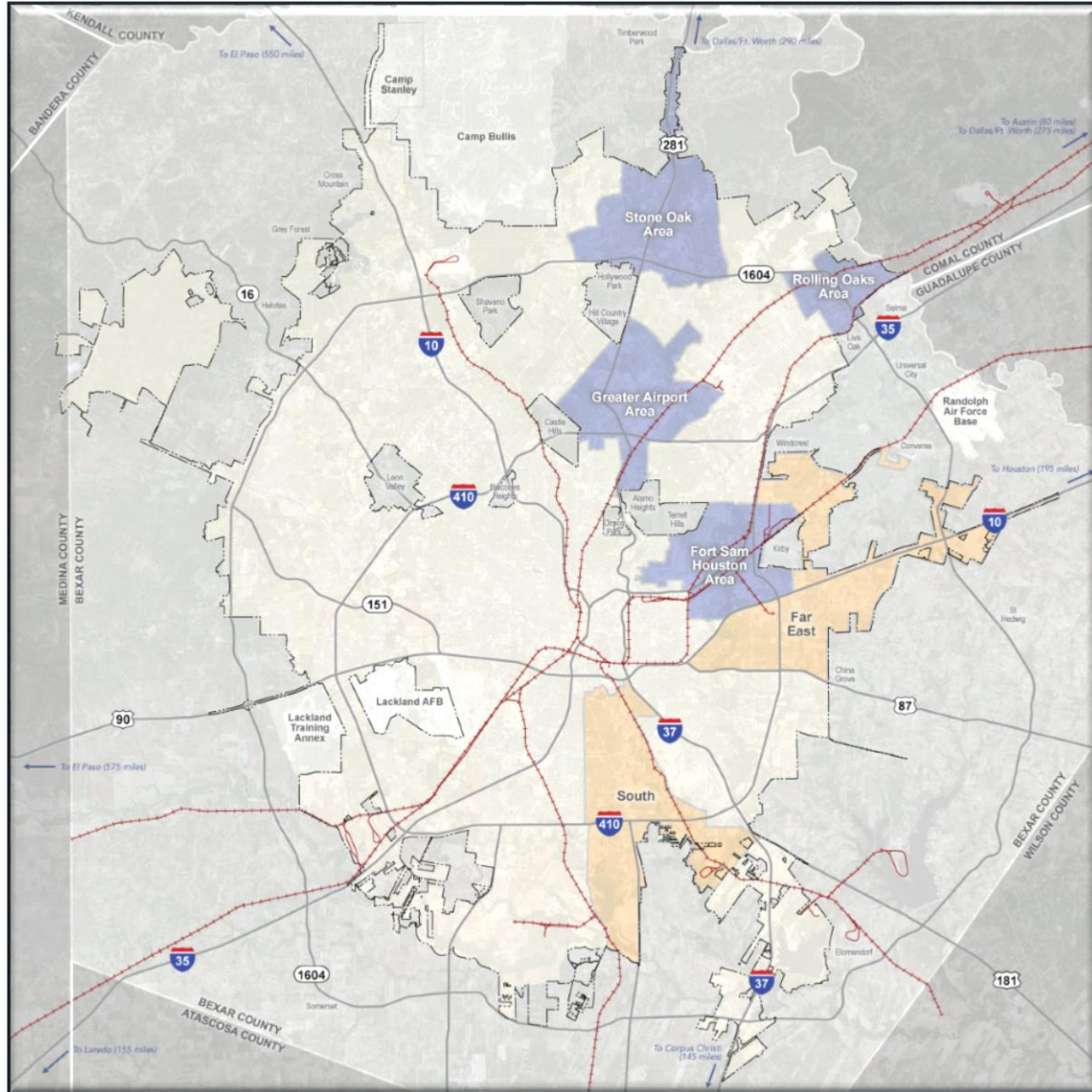
## Regional Centers

- Port San Antonio Area Regional Center
- Texas A&M - San Antonio Area Regional Center
- Hwy 151/Loop 1604 Area Regional Center
- I-35/Loop 410 Area Regional Center

## Community Areas

- Eastside Community Area
- Southeast Community Area

# SA Tomorrow Implementation: Phase 3



**Plan Adoption for Phase 3: Anticipated to begin Summer 2021**

## Regional Centers

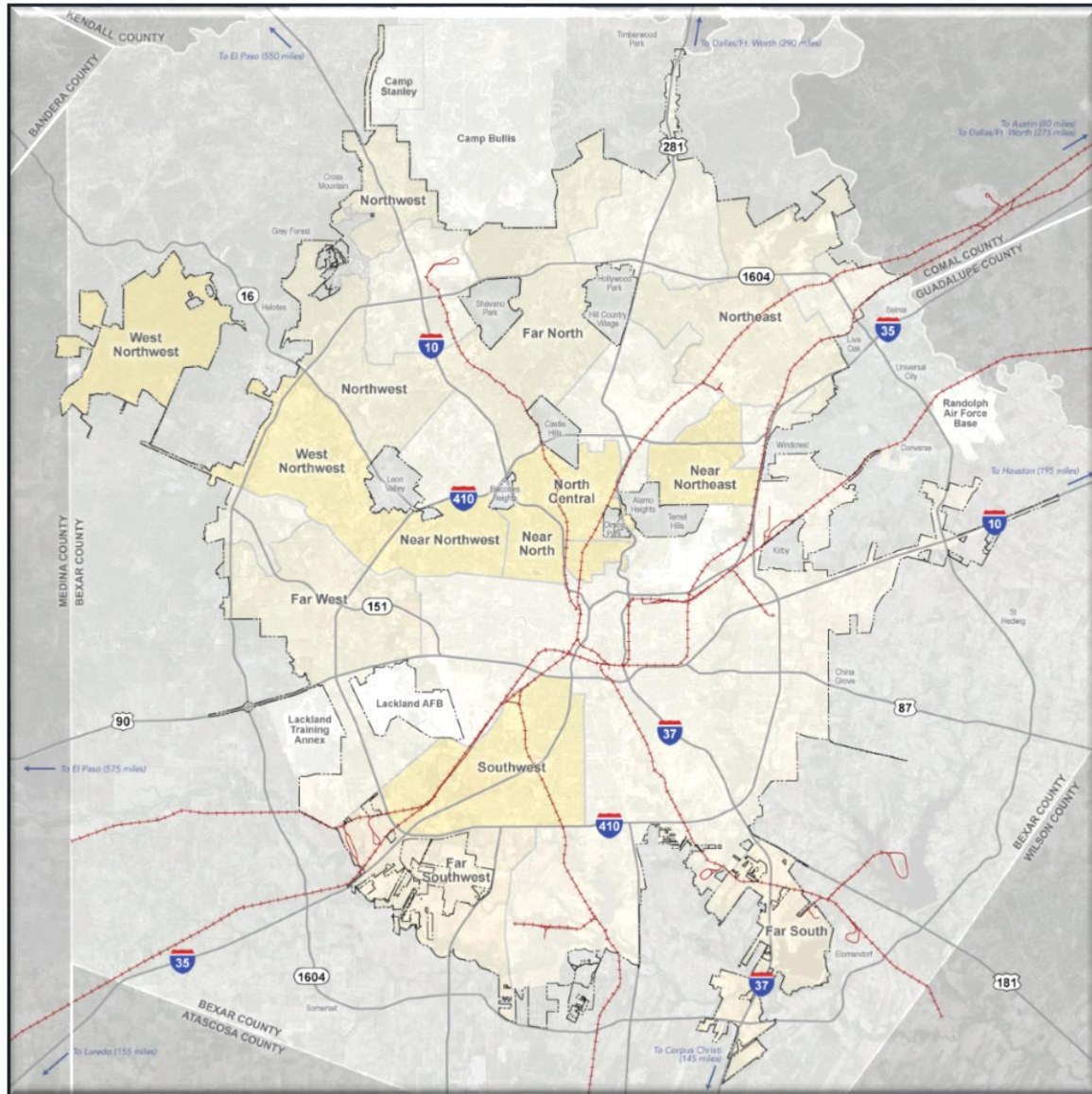
Stone Oak Area Regional Center  
Rolling Oaks Area Regional Center  
Greater Airport Area Regional Center  
Fort Sam Houston Area Regional Center

## Community Areas

Far East Community Area  
South Community Area



# SA Tomorrow Implementation: Phases 4 and 5



## **Phase 4 Community Areas: Plan Adoption Anticipated to begin Summer 2022**

West Northwest Community Area  
Near Northwest Community Area  
Near North Community Area  
North Central Community Area  
Near Northeast Community Area  
Southwest Community Area

## **Phase 5 Community Areas: Plan Adoption Anticipated to begin Summer 2023**

Northwest Community Area  
Far North Community Area  
Northeast Community Area  
Far West Community Area  
Far Southwest Community Area  
Far South Community Area

# Bandera Road Corridor Plan

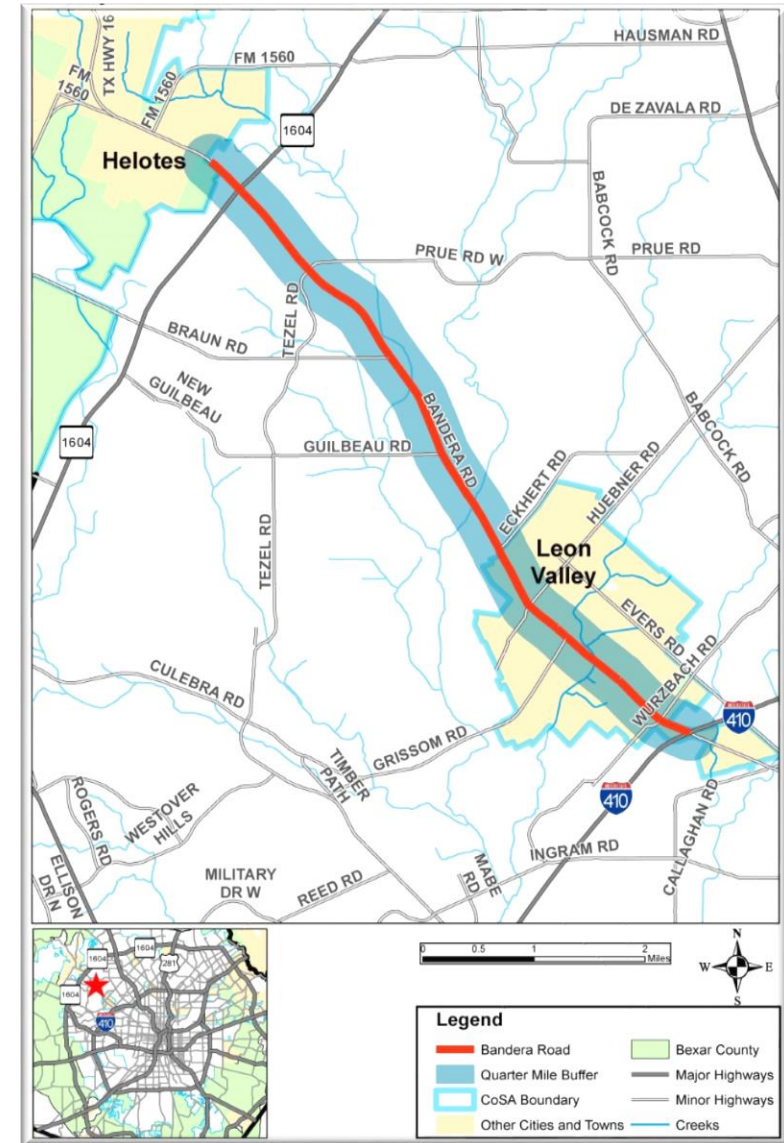
## Plan Area:

- Approximately 6.5-mile segment of Bandera Road, between Loop 410 and Loop 1604
- Includes area within ¼-mile along each side of the roadway

**1<sup>st</sup> corridor plan developed under the guidance of the SA Tomorrow Comprehensive Plan**

**Coordinated with TxDOT**

**Plan adoption anticipated Summer 2021**



# Embedding Equity in Planning



## FY 2019 Progress:

- Translation of adopted Sub-Area Plans into Spanish
- Expanded notification to include renters and business owners

## FY 2020 Enhancements:

- Collaboration with other City departments on efforts to address issues of equity



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