

City of San Antonio FY 2020 Proposed Annual Operating & Capital Budget

San Antonio Police Department

Presented by: Chief William McManus

City Council "B" Session
August 20, 2019

1.5 Million

Residents

2 Million

Calls Received



2,463

Sworn Positions

1,800

Community Events

Dedicated to improving the quality of life by creating a safe environment in partnership with the people we serve



Neighborhoods



Schools



Businesses

FY 2020 Performance Measures

Performance Measure	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Target	FY 2019 Estimate	FY 2020 Target
Violent Crime per 100,000 Residents	718.1	634.4	658.0	660.0	655.0
Total Calls for Service	1,410,673	1,497,404	1,558,395	1,582,638	1,671,266
Emergency Response Time	6:54	6:46	7:15	6:30	6:45
Non-Emergency Response Time	17:49	18:05	17:45	18:07	17:45
Communications Grade of Service	92.0%	98.7%	97.2%	99.1%	99.3%
Number of Cadet Applications Processed	2,170	2,107	2,450	2,200	2,420
Number of Cadets Graduated	128	123	137	152	208

Violent Crime Task Force

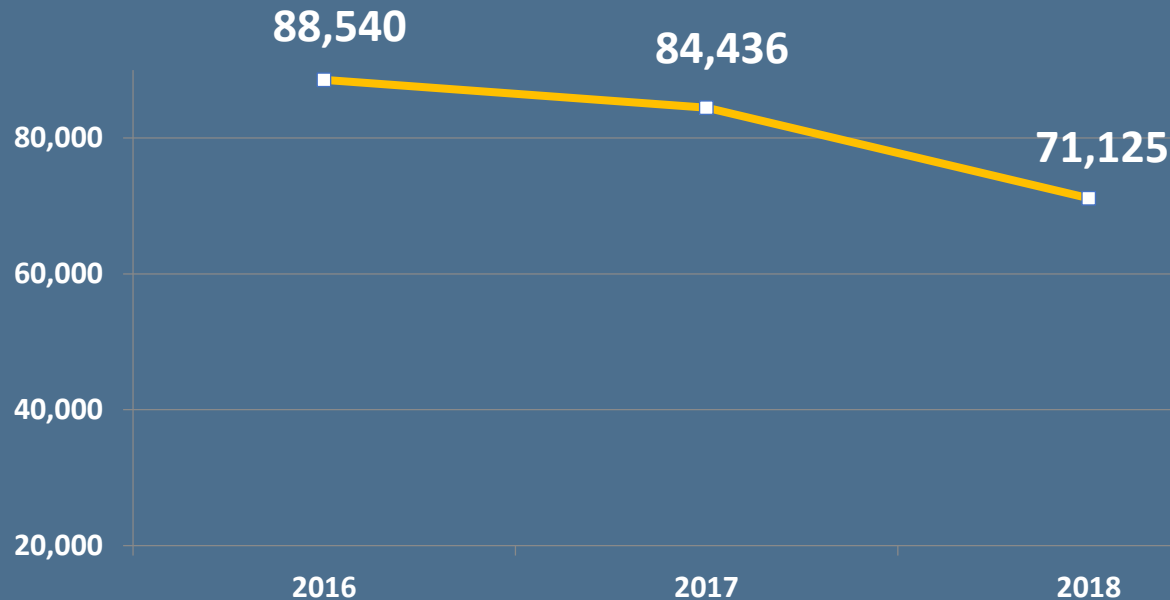
	2018	2019	% Change
Arrests	5,763	6,142	7%
Felony Warrants	1,802	2,232	24%
Narcotics Charges	1,970	2,928	49%
Gang Members Arrested	408	611	50%
Weapons Seized	778	736	-5%
Drugs Seized (grams)	231,694	269,496	16%
Currency Seized	\$771,270	\$895,116	16%

Year to Date Through August 2



Continued Crime Decrease (Violent & Property)

Part I Uniform Crime Report Crimes



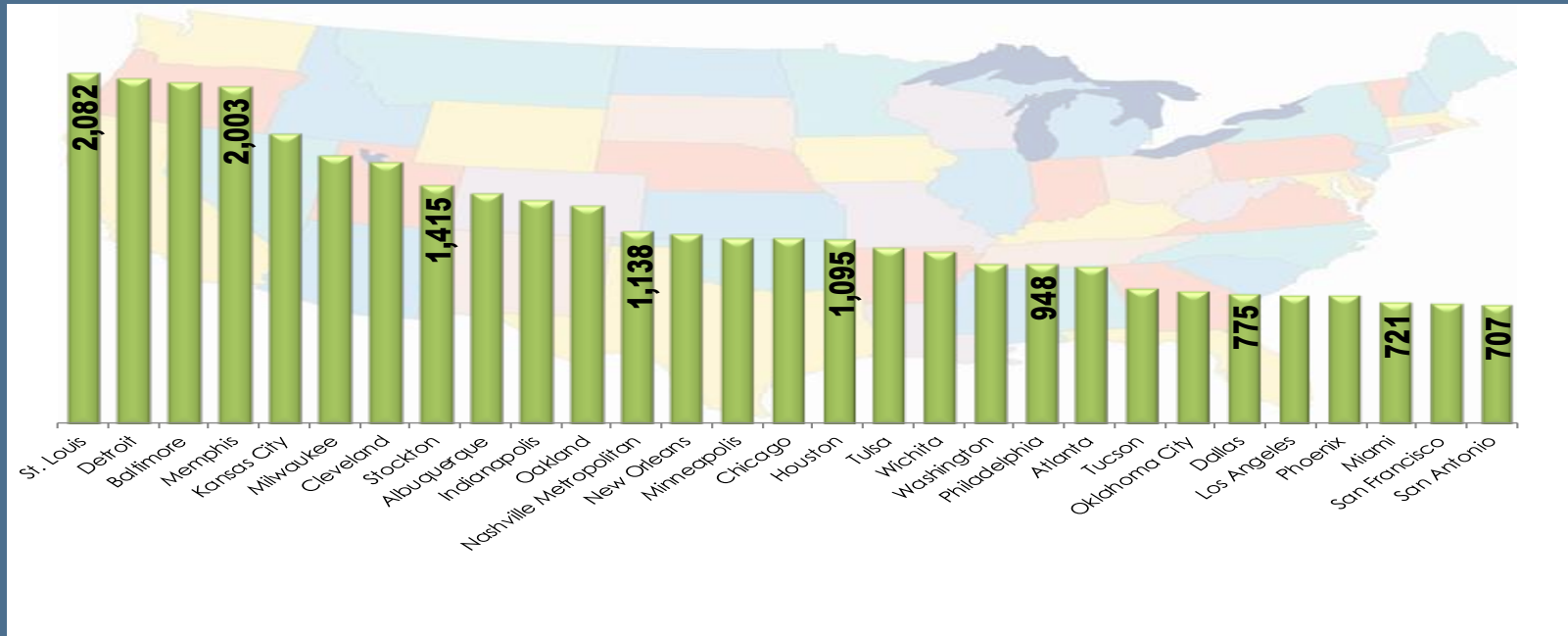
**2019
(Jan. - July)**

44,197

Part I UCR Crimes

Top Cities - Violent Crime

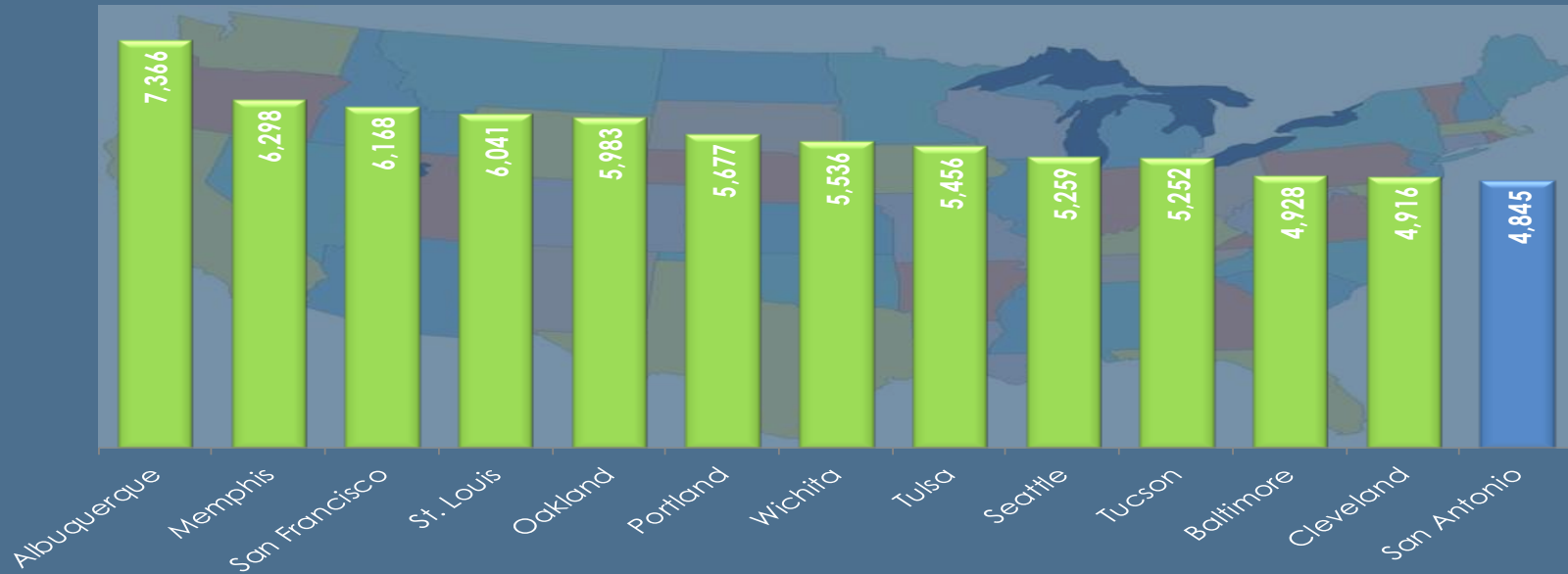
Number of Violent Crimes per 100,000 – 2017



Source: FBI Uniform Crime Reporting Annual UCR Report, 2017

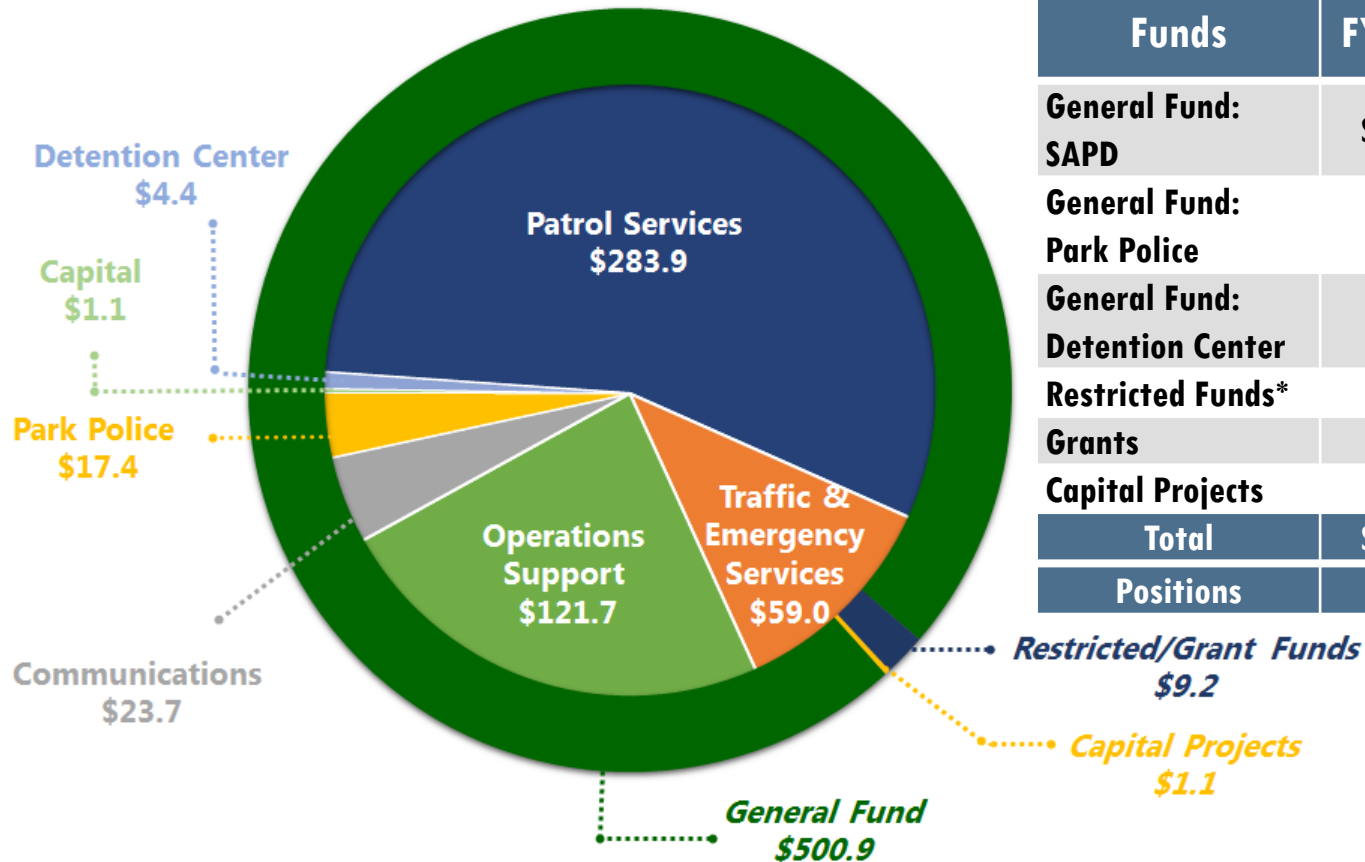
Top Cities – Property Crime

Number of Property Crimes per 100,000 – 2017



Source: FBI Uniform Crime Reporting Annual UCR Report, 2017

FY 2020 Proposed Budget - \$511.2 Million



Funds	FY 2019	FY 2020	Change
General Fund: SAPD	\$456.1	\$479.1	\$23.0
General Fund: Park Police	\$16.4	\$17.4	\$1.0
General Fund: Detention Center	\$4.3	\$4.4	\$0.1
Restricted Funds*	\$3.4	\$4.0	\$0.6
Grants	\$6.6	\$5.2	(\$1.4)
Capital Projects	\$3.3	\$1.1	(\$2.2)
Total	\$490.1	\$511.2	\$21.1
Positions	3,621	3,637	16

*Airport Police, within the Airport Operating Fund is not included. The FY 2020 Proposed Budget for Airport Police is \$5.3 Million.

Embedding Equity in SAPD



FY 2019 Progress:

- Implicit Bias Training
- Recruitment Strategy
- Handle With Care Program
- Mental Health Unit

FY 2020 Enhancements:

- Strategic Plan Development
- Community Engagement Program
- Community Advisory Groups



Continuous Improvement

Safer Neighborhoods through Precision Policing Initiative

SAN ANTONIO (TEXAS) POLICE DEPARTMENT



In 2016, the SAPD was largest Department to participate in 21st Century Policing Initiative

- Mental Health Program
- Community Outreach
- Officer Training & Wellness



Serving with Compassion

Mental Health Unit

- Internationally-recognized
- Subject matter experts train entire Department
- Foster trust among the mentally ill and homeless
- Forge partnerships with advocacy agencies
- Provide access to critical services



AUDIENCE CHOICE AWARD



Commitment to Community

San Antonio Fear Free Environment (SAFFE)

- 112 SAFFE Officers citywide
- Proactively identify, evaluate and resolve public safety issues
- Establish relationships with residents and businesses
- Coordinate projects with City Departments, schools and community organizations



Family Violence

**** VIDEO ****

FY 2020 Improvements

Crisis Response Team (CRT)

- 11,000 Family Violence Cases Annually
 - CRT
 - Special Victims Unit
 - Homicide

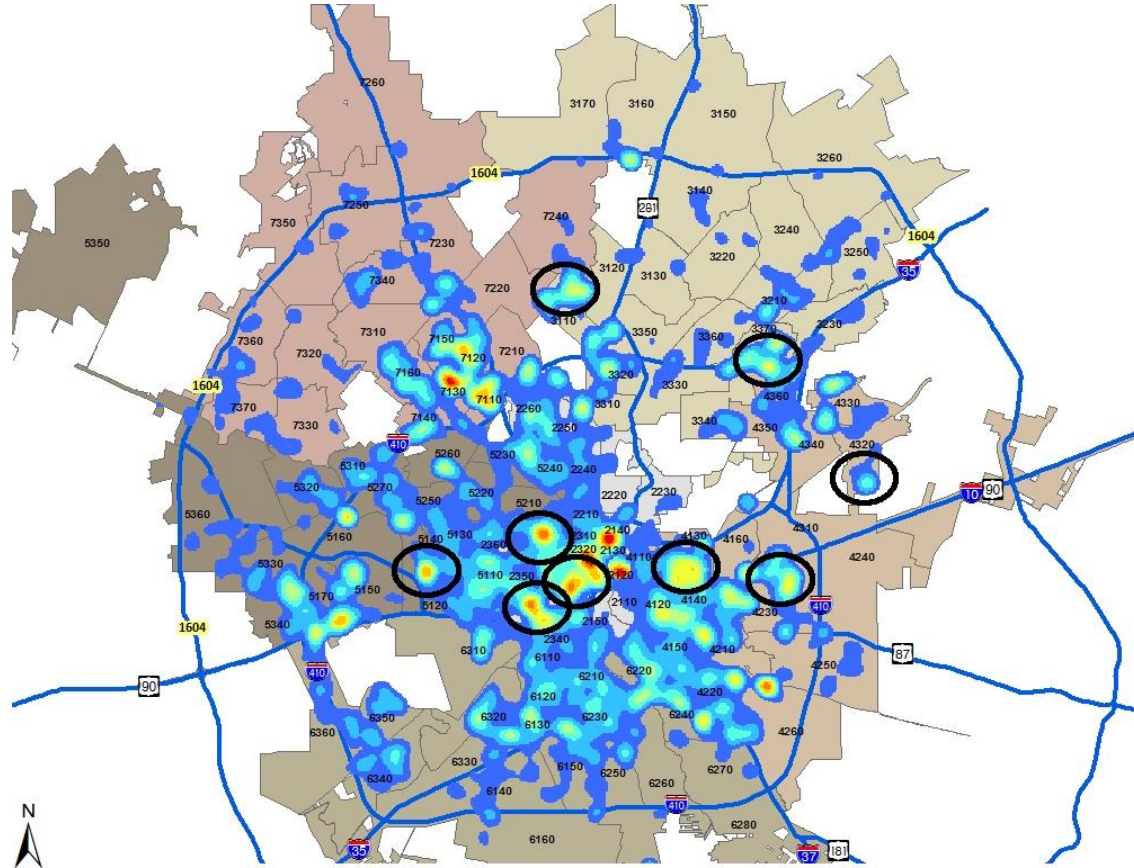
FY 2020 Proposed Budget

Includes additional \$1.3 million focused on enhancing family violence services

- 6 CRT Sergeants
- 10 SAFFE Officers



Violent Crime



FY 2020 Improvements

Family Violence Enhancements

- Streamline Protective Order Process
- Community Engagement Outreach
- Handle With Care Program



FY 2020 Improvements

Neighborhood Entertainment Zones - \$272,000

- Address quality of life issues in neighborhoods adjacent to major entertainment corridors
 - N. St. Mary's Strip
 - N. Main
 - The Pearl
 - Southtown
 - Military Drive
- Overtime funding to provide two officers in each area during peak days/hours

FY 2020 Improvements



- **Technology Upgrades - \$2.1 Million**
- **Substation Security Upgrade - \$500,000**
- **Police Facility Study - \$200,000**
 - Evaluation for New Police Substations
 - Review Existing Substations
- **Neighborhood Crime Prevention - \$150,000**

FY 2020 Park Police Improvements



4 New Park Police Officer Positions - \$312,154
175 park acres & 13 trail miles

FY 2020 Efficiencies

- Reduce District Fill Overtime - \$2,000,000
- Eliminate 4 Civilian Off Duty Employment Positions - \$249,694
- Eliminate Cell Phone Data Service Efficiency Plans - \$99,182



FY 2020 Revenues

Enhancements - \$229,789

- **Food Vendor Background Checks**
 - Increase from \$37.00 to \$38.25
- **Application Processing Fees**
 - Increase from \$25.00 to \$30.00
- **Record/Document Fees**
 - Increase from \$10.00 to \$30.00
- **Notary Service Fee**
 - Increase from \$5.00 to \$6.00



FY 2020 Key Priorities

Family Violence



Officer Availability



Strategic Plan



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