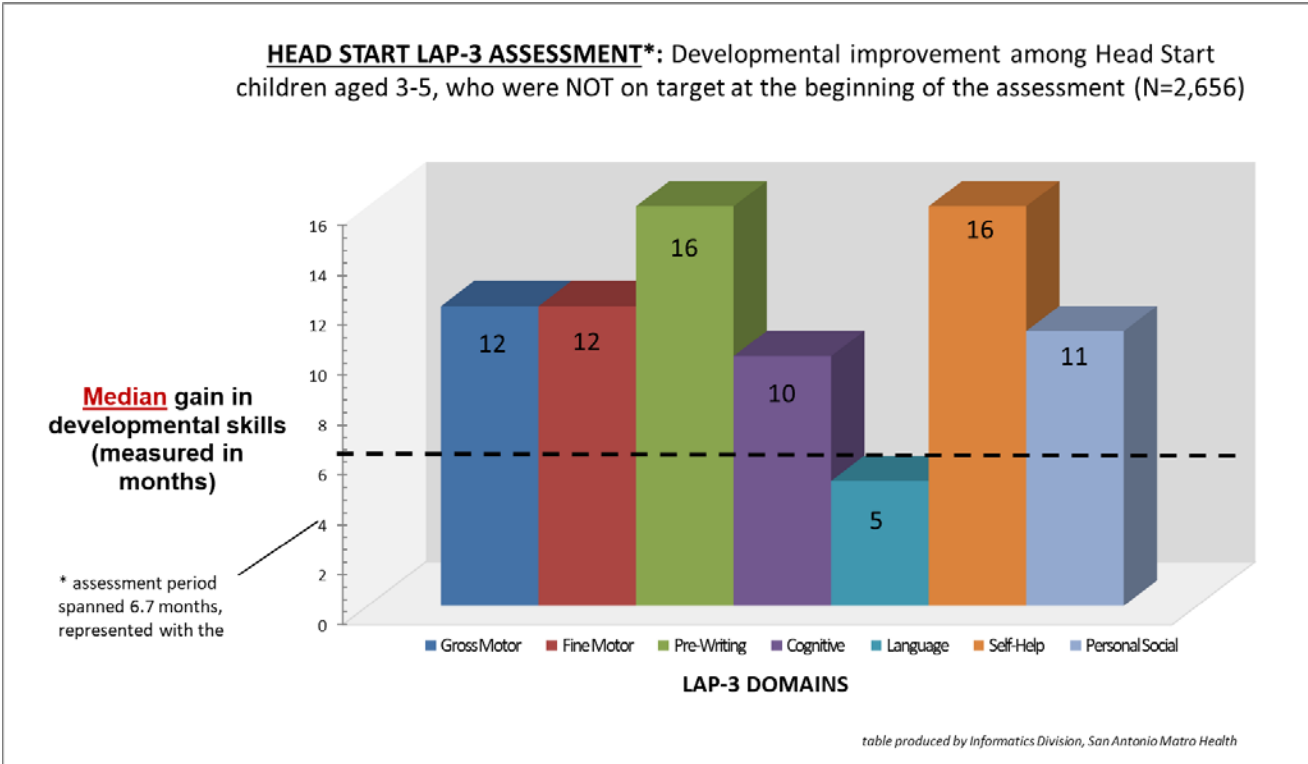
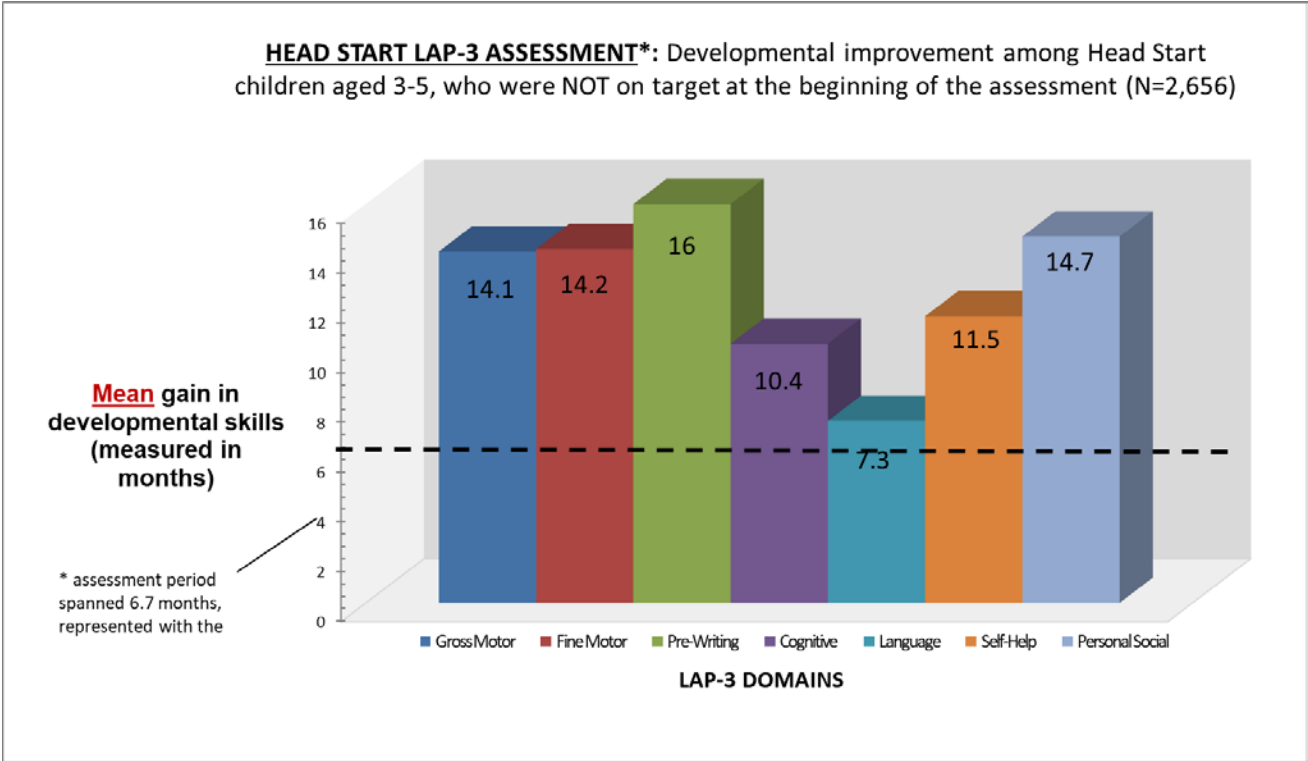
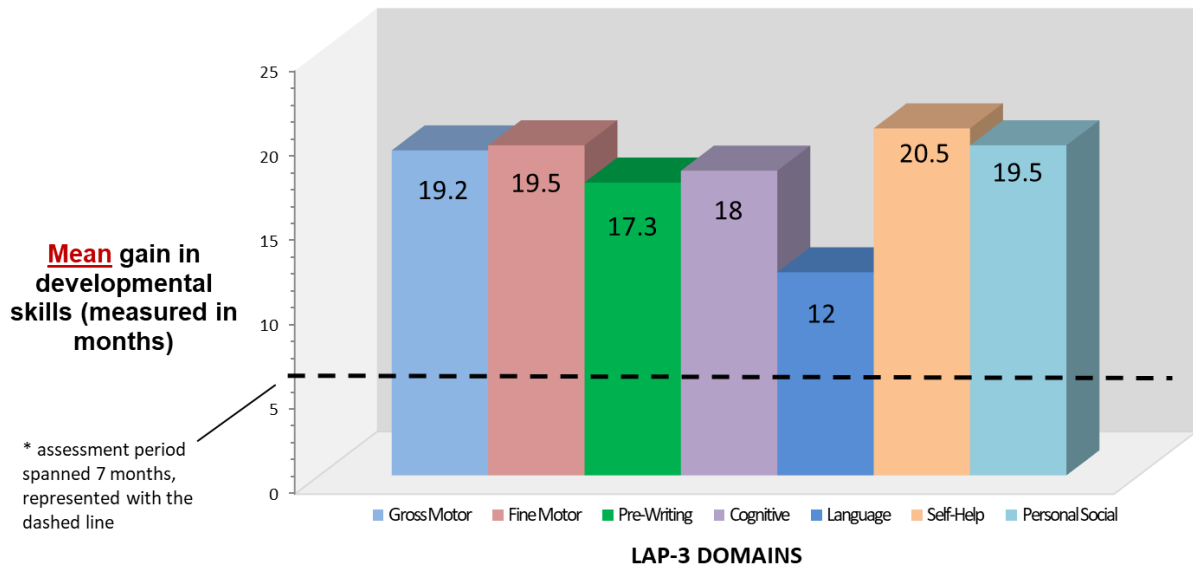


Head Start Program Assessment

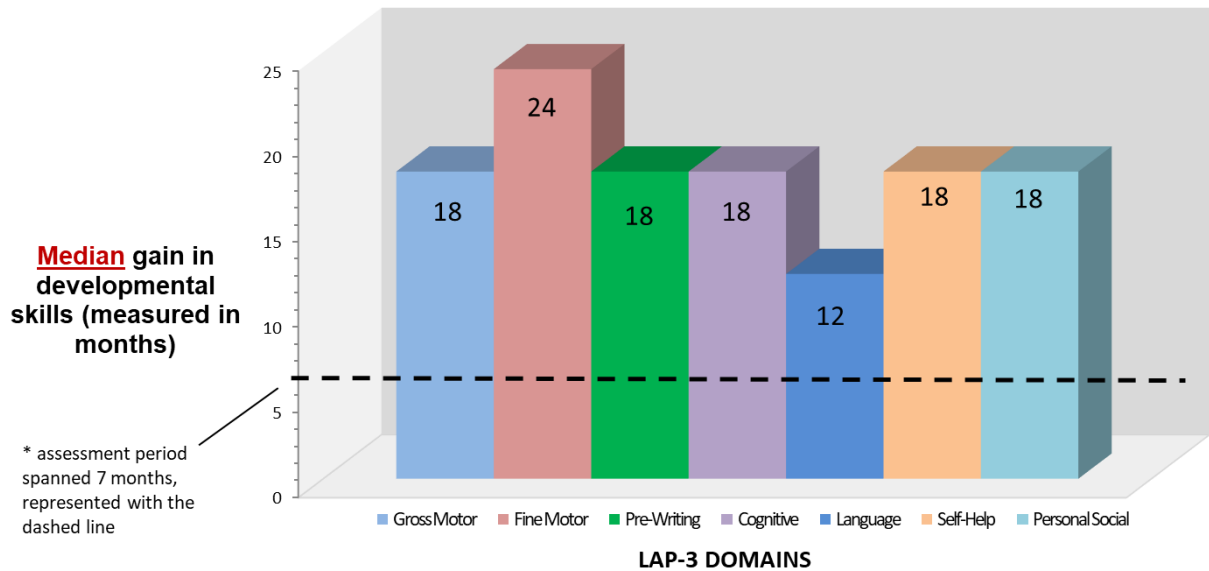


Head Start Program Assessment

EARLY HEAD START LAP-3 ASSESSMENT*: Developmental improvement among Early Head Start children who turned 3 during the program year, and who were NOT on target at the beginning of the assessment (N=81)

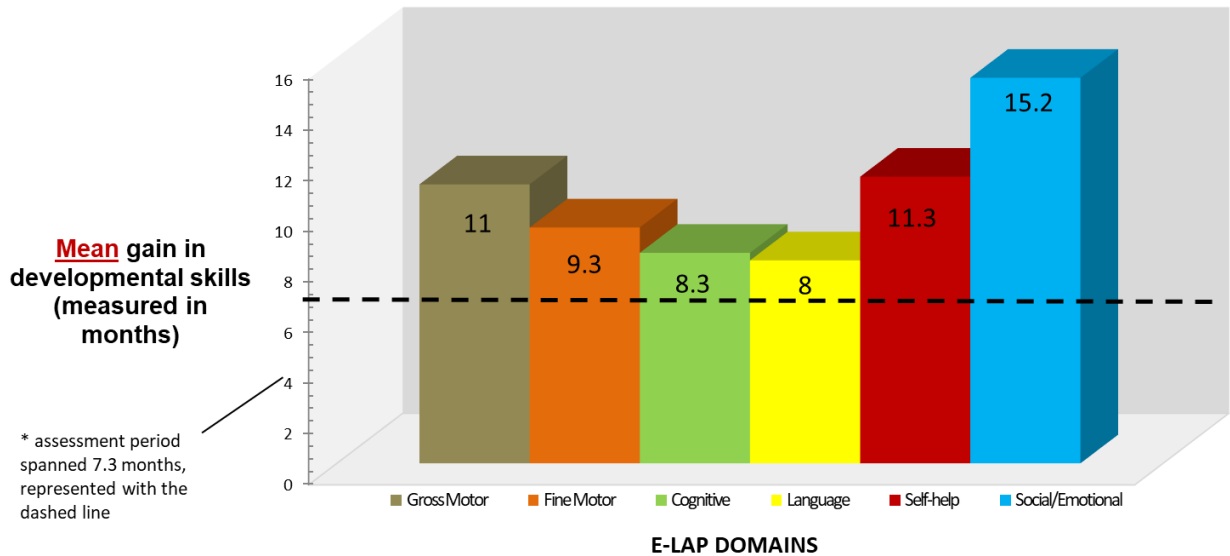


EARLY HEAD START LAP-3 ASSESSMENT*: Developmental improvement among Early Head Start children who turned 3 during the program year, and who were NOT on target at the beginning of the assessment (N=81)

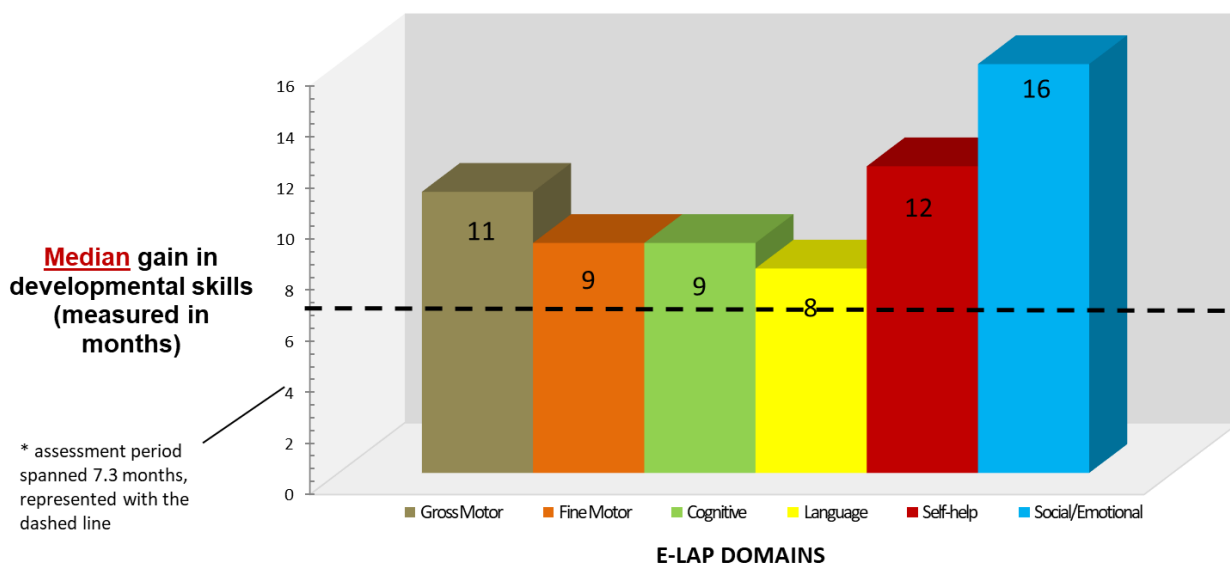


Head Start Program Assessment

EARLY HEAD START E-LAP ASSESSMENT*: Developmental improvement among Early Head Start for children aged 0-3, who were NOT on target at the beginning of the assessment (N=98)



EARLY HEAD START E-LAP ASSESSMENT*: Developmental improvement among Early Head Start for children aged 0-3, who were NOT on target at the beginning of the assessment (N=98)



Attachment D: May 2019 Head Start Program Update and Fiscal Report
Department of Human Services Head Start Programs

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of May 2019. The Early Head Start Program Year 2018/2019 began August 1, 2018 and concludes July 31, 2019. Below is the Program and Fiscal Report for the 10-month period ending May 29, 2019.

Early Head Start
For period August 1, 2018 – May 29, 2019

Enrollment	
Funded Enrollment	216
Number of Children Enrolled for the month of May 2019	216
Percent of Required Enrollment (Grant Required Enrollment: 216)	100%
Number of Children on the Waiting List on May 29, 2019	231
Average Daily Attendance	93.38%
Food	
Number of Meals Served (Breakfast and Lunch)	7,128
Number of Snacks Provided (1 snack provided each day)	3,463

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)	End of Year Due 6/14/2019	64%
Family Partnership Agreements (Goal 100%)		100%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	75%
Hearing Exams (Goal 100%)	45 Day Requirement	98%
Vision Exams (Goal 100%)	45 Day Requirement	98%
Education		
2 nd Home Visit (Require two Annually)	Due 3/25/2019	91%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	98%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	98%
Budget		
Indicator		FY 2018-2019
Total Budget		\$ 4,119,968
Expenditures		\$ 2,590,443
Balance		\$ 1,529,525

Attachment D: May 2019 Head Start Program Update and Fiscal Report
Department of Human Services Head Start Programs

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of May 2019. The Head Start Grant Fiscal Year 2019/2020 began February 1, 2019 and concludes January 31, 2020. Below is the Program and Fiscal Report for the 10-month period ending May 29, 2019.

Head Start
For period February 1, 2019 – May 29, 2019

Enrollment	
Funded Enrollment	3,020
Number of Children Enrolled for the month of May, 2019	2,983
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	98.8%
Number of Children on the Waiting List as of May 29, 2019	268
Average Daily Attendance	94%
Food	
Number of Meals Served (Breakfast and Lunch)	107,536
Number of Snacks Provided (1 snack provided each day)	53,545

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		95.9%
Family Partnership Agreements (Goal 100%)		99.4%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	98.7%
Hearing Exams (Goal 100%)	45 Day Requirement	99.9%
Vision Exams (Goal 100%)	45 Day Requirement	99.9%
Education		
2 nd Home Visit (Require two Annually)	Due 3/25/2019	98.9%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	94.9%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	99.1%
Budget		
Indicator	FY 2018-2019	FY 2019-2020
Total Budget	\$ 29,941,077	\$ 29,705,770
Expenditures	\$ 29,749,569	\$ 4,880,188
Balance	\$ 191,508	\$ 24,825,582

**** YTD expenditures for FY19-20 subject to change as P8 is not closed until 6/11/2019.**

Attachment D: June 2019 Head Start Program Update and Fiscal Report
Department of Human Services Head Start Programs

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of June 2019. The Early Head Start Program Year 2018/2019 began August 1, 2018 and concludes July 31, 2019. Below is the Program and Fiscal Report for the 11-month period ending June 30, 2019.

Early Head Start
For period August 1, 2018 – June 30, 2019

Enrollment	
Funded Enrollment	216
Number of Children Enrolled for the month of June 2019	216
Percent of Required Enrollment (Grant Required Enrollment: 216)	100%
Number of Children on the Waiting List on June 30, 2019	218
Average Daily Attendance	90%
Food	
Number of Meals Served (Breakfast and Lunch)	6,141
Number of Snacks Provided (1 snack provided each day)	2,937

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)	End of Year Due 6/14/2019	91%
Family Partnership Agreements (Goal 100%)		100%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	76%
Hearing Exams (Goal 100%)	45 Day Requirement	96%
Vision Exams (Goal 100%)	45 Day Requirement	96%
Education		
2 nd Home Visit (Require two Annually)	Due 3/25/2019	14%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	93%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	93%
Budget		
Indicator		FY 2018-2019
Total Budget		\$ 4,119,968
Expenditures		\$ 3,125,096
Balance		\$ 994,872

Attachment D: June 2019 Head Start Program Update and Fiscal Report
Department of Human Services Head Start Programs

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of June 2019. The Head Start Grant Fiscal Year 2019/2020 began February 1, 2019 and concludes January 31, 2020. Below is the Program and Fiscal Report for the 11-month period ending June 30, 2019.

Head Start
For period February 1, 2019 – June 30, 2019

Enrollment	
Funded Enrollment	3,020
Number of Children Enrolled for the month of June, 2019	School Not in Session
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	School Not in Session
Number of Children on the Waiting List as of June 30, 2019	School Not in Session
Average Daily Attendance	School Not in Session
Food	
Number of Meals Served (Breakfast and Lunch)	School Not in Session
Number of Snacks Provided (1 snack provided each day)	School Not in Session

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		99%
Family Partnership Agreements (Goal 100%)		99.5%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	99%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
2 nd Home Visit (Require two Annually)	Due 3/25/2019	94%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	99%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	99%
Budget		
Indicator	FY 2018-2019	FY 2019-2020
Total Budget	\$ 29,941,077	\$ 29,705,770
Expenditures	\$ 29,753,154	\$ 7,680,817
Balance	\$ 187,923	\$ 22,024,953

Attachment D: July 2019 Head Start Program Update and Fiscal Report
Department of Human Services Head Start Programs

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of July 2019. The Early Head Start Program Year 2018/2019 began August 1, 2018 and concludes July 31, 2019. Below is the Program and Fiscal Report for the 12-month period ending June 30, 2019.

Early Head Start
For period August 1, 2018 – July 31, 2019

Enrollment	
Funded Enrollment	216
Number of Children Enrolled for the month of July 2019	216
Percent of Required Enrollment (Grant Required Enrollment: 216)	100%
Number of Children on the Waiting List on July 31, 2019	158
Average Daily Attendance	90%
Food	
Number of Meals Served (Breakfast and Lunch)	4,305
Number of Snacks Provided (1 snack provided each day)	2,098

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)	End of Year Due 6/14/2019	90%
Family Partnership Agreements (Goal 100%)		100%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	86%
Hearing Exams (Goal 100%)	45 Day Requirement	98%
Vision Exams (Goal 100%)	45 Day Requirement	99%
Education		
2 nd Home Visit (Require two Annually)	Due 3/25/2019	17%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	97%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	99%
Budget		
Indicator		FY 2018-2019
Total Budget		\$ 4,119,968
Expenditures		\$ 3,470,140
Balance		\$ 649,828